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Budgets

County

San Joaquin County

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED
BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1946

—AND—

STATISTICAL
REPORT

FISCAL YEAR, 1944-45

SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1945 - 1946.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES,
Chairman.

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

APPROVED
BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1946

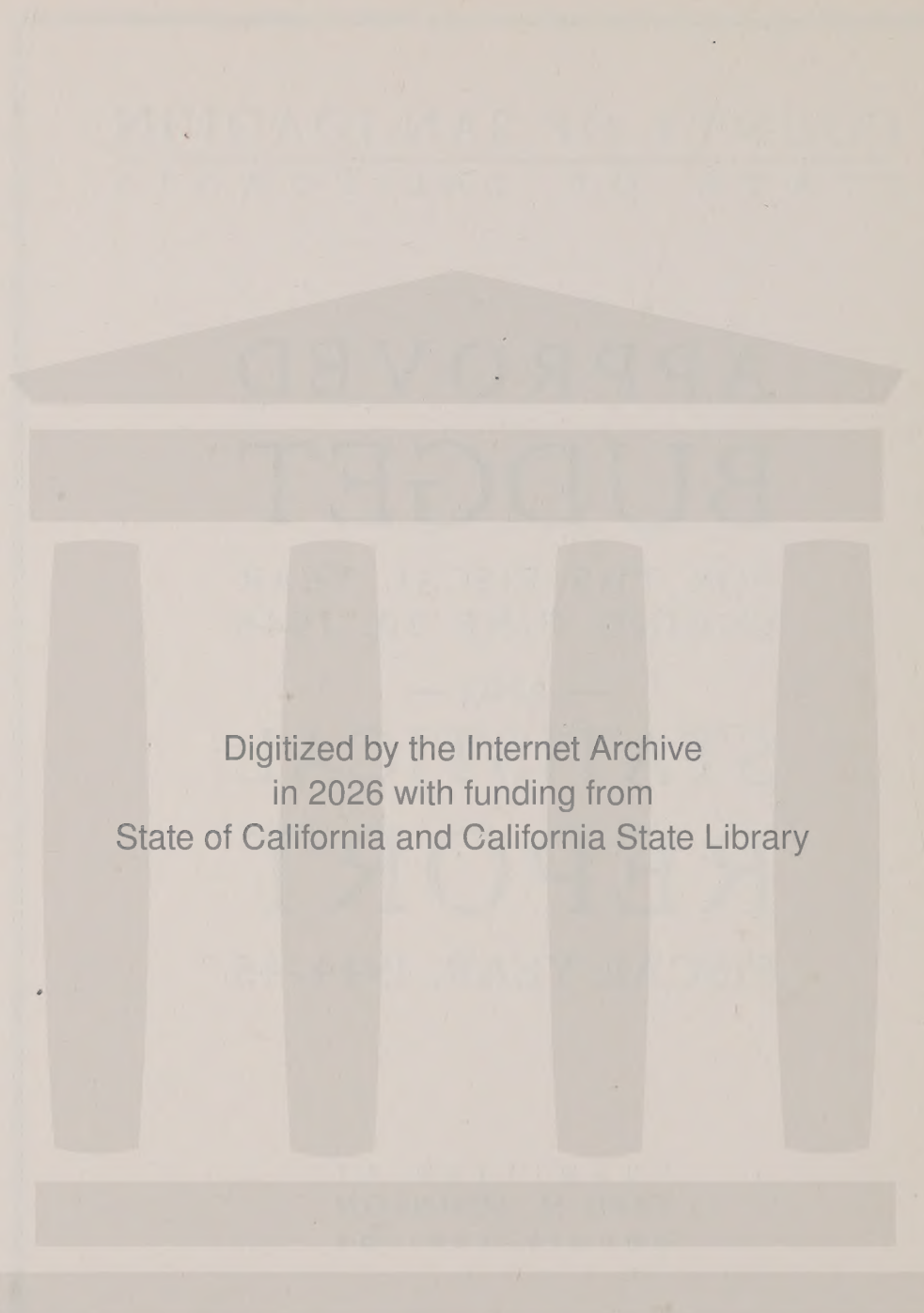
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COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
APPROVED
BUDGET

•
FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

•
STATISTICAL
REPORT
1944 - 1945

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET

FISCAL YEAR
JULY 1, 1945

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CONSOLIDATED BUDGET SUMMARY

COUNTY OF SAN JOAQUIN

Budget for the Fiscal Year Ending June 30, 1946

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County					
Table 2 Summary.....	\$ 6,294,303.00	\$4,248,424.00	\$2,045,879.00	\$ 126,910.00	\$1,918,969.00
Budgets of Districts Governed through Board of Supervisors					
Table 2 Summary.....	310,321.00	189,185.00	121,136.00	3,967.00	117,169.00
Total of Budgets Under Board of Supervisors.....	\$ 6,604,624.00	\$4,437,609.00	\$2,167,015.00	\$ 130,877.00	\$2,036,138.00
Budgets of Districts Governed through Local Boards					
Table 8 Summary.....	6,354,260.10	4,079,125.10	2,275,135.00	140,959.19	2,134,175.81
Grand Total.....	\$12,958,884.10	\$8,516,734.10	\$4,442,150.00	\$ 271,836.19	\$4,170,313.81

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA
•
APPROVED
BUDGET
•
FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946
•
STATISTICAL
REPORT
1944 - 1945

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1944	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General.....	\$ 122,814.08	\$ 194,659.14	\$ 251,654.87	\$ 67,745.80	\$ 30.63
Salary.....	86,118.14	69,733.92	396,925.25	98,974.55	18.31
Advertising and Immigration.....	2,178.46	.....	18,461.61	3,272.67	.....
Special Road Improvement.....	52,034.23	595,333.58	.....	121,347.49	.....
Bridges.....	15,929.47	95,000.00	13,455.08	198.73	.....
Road District No. 1.....	14,212.23	20,153.69	31,336.52	938.83	.....
Road District No. 2.....	31,023.56	20,046.20	29,154.31	12,123.64	.....
Road District No. 3.....	19,589.84	20,074.28	32,611.07	609.44	.....
San Joaquin General Hospital.....	353,871.45	106,355.33	715,779.64	86,051.71	17.29
Bret Harte Hospital.....	35,315.95	15,601.61	161,617.56	35,441.96	.....
Welfare and Security.....	75,004.46	9,386.20	231,552.75	1,508,292.38	684.00
County Library.....	1,933.72	.....	24,803.20	4,805.90	.....
Purchasing Agent.....	6,499.45	164.47	.....	6,978.33	.....
Unappropriated Reserve.....	18,729.23	163,000.00	.....	65,435.00	.....
General Reserve.....	373,500.00	.....	31,290.92	232,462.22	.....
Total General County.....	\$1,195,755.37	\$1,309,508.42	\$1,938,642.78	\$2,244,678.65	\$ 750.23
CAPITAL					
Bond Redemption.....	\$ 53,959.74	\$	\$ 49,439.63	\$ 730.23	\$
Bond Interest.....	10,855.41	.....	10,951.81	161.75	.....
Capital Improvement and Outlay.....	64,046.65	181,400.00	125,163.66	103,098.71	.....
Total Capital.....	\$ 128,861.80	\$ 181,400.00	\$ 185,555.10	\$ 103,990.69	\$
SCHOOLS					
High Schools.....	\$ 431,780.23	\$ 898,901.62	\$ 900,037.16	\$ 22,214.87	\$ 230.76
Elementary Schools.....	546,966.67	1,075,245.00	890,108.98	37,713.56	38.68
Junior Colleges.....	4,086.67	.....	23,721.59	269.75	.....
School Building.....	634.69	35,000.00	.....	.....	.....
Bond Redemption and Interest—High.....	44,665.00	10,000.00	9,022.67	122.14	.....
Bond Redemption and Interest—Elem.....	103,848.31	27,120.10	22,451.72	326.06	.....
Total Schools.....	\$1,131,981.57	\$2,046,266.72	\$1,845,342.12	\$ 60,646.38	\$ 269.44
TRUSTS					
San Joaquin Local Health Dist.....	\$ 1,483.07	\$ 49,179.54	\$ 114,368.26	\$ 21,689.26	\$
San Joaquin Local Health Dist. Gen. Reserve.....	50,000.00	.....	.....	20,000.00	.....
Escalon Lighting Dist.....	544.49	.....	779.18	9.53	.....
Linden Lighting Dist.....	266.76	.....	333.80	.....	.....
Lockeford Lighting Dist.....	401.06	.....	419.68	1.76	.....
North Oaks Lighting Dist.....	420.32	.....	545.08	12.23	.....
Northern Stockton Lighting Dist.....	119.68	.....	211.89	5.29	.....
Parker Villa Lighting Dist.....	430.22	.....	543.90	16.64	.....
Ripon Lighting Dist.....	1,134.27	.....	1,433.93	11.68	.....
Stockton No. 5 Lighting Dist.....	353.23	.....	516.28	8.11	.....
Stockton No. 6 Lighting Dist.....	418.58	.....	554.91	14.08	.....
Woodbridge Lighting Dist.....	157.38	.....	550.00	12.04	.....
Clements Fire Dist.....	1,564.42	34.20	2,186.44	4.38	.....
Escalon Fire Dist.....	857.78	.....	1,973.89	14.83	.....
Escalon Rural Fire Dist.....	899.66	.....	3,288.28	37.93	.....
Farmington Fire Dist.....	1,579.40	28.50	2,203.79	48.10	.....
Linden-Peters Fire Dist.....	2,615.46	53.45	6,349.91	13.05	.....
Manteca Fire Dist.....	1,546.24	81.76	2,178.61	68.69	.....
Ripon Fire Dist.....	2,089.64	55.20	1,104.71	11.95	.....

Disbursements and Fund Balances

JUNE 30, 1945

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1945	Outstanding Warrants June 30, 1945	Treasurer's Balance June 30, 1945
\$ 636,904.52	\$ 405,564.10	\$	\$ 111,069.97	\$ 516,634.07	\$ 120,270.45	\$ 3,976.82	\$ 124,247.27
651,770.17	396,600.10	.....	140,208.98	536,809.08	114,961.09	828.46	115,789.55
23,912.74	17,422.14	.....	3,000.00	20,422.14	3,490.60	116.91	3,607.51
768,715.30	458,737.68	.....	174,571.67	633,309.35	135,405.95	2,461.81	137,867.76
124,583.28	.....	.....	9,096.88	9,096.88	115,486.40	.....	115,486.40
66,641.27	31,664.16	.....	4,967.32	36,631.48	30,009.79	149.40	30,159.19
92,347.71	17,156.60	.....	14,052.13	31,208.73	61,138.98	2.05	61,141.03
72,884.63	26,646.13	.....	3,534.33	30,180.46	42,704.17	179.48	42,883.65
1,262,075.42	802,301.99	.....	112,973.03	915,275.02	346,800.40	4,186.65	350,987.05
247,977.08	145,731.16	.....	33,052.30	178,783.46	69,193.62	.....	69,193.62
1,824,919.79	1,702,641.35	.....	76,908.86	1,779,550.21	45,369.58	4,350.21	49,719.79
31,542.82	25,000.00	.....	4,500.00	29,500.00	2,042.82	6,250.00	8,292.82
643.35	10,560.12	.....	.....	10,560.12	9,916.77	.....	9,916.77
247,164.23	.....	.....	155,794.88	155,794.88	91,369.35	.....	91,369.35
637,253.14	.....	.....	232,000.00	232,000.00	405,253.14	.....	405,253.14
\$ 6,689,335.45	\$ 4,040,025.53	\$	\$ 1,075,730.35	\$ 5,115,755.88	\$ 1,573,579.57	\$ 22,501.79	\$ 1,596,081.36
\$ 104,129.60	\$ 50,000.00	\$	\$	\$ 50,000.00	\$ 54,129.60	\$	\$ 54,129.60
21,968.97	13,575.00	.....	.....	13,575.00	8,393.97	.....	8,393.97
473,709.02	28,625.15	.....	200,000.00	228,625.15	245,083.87	1,142.94	246,226.81
\$ 599,807.59	\$ 92,200.15	\$	\$ 200,000.00	\$ 292,200.15	\$ 307,607.44	\$ 1,142.94	\$ 308,750.38
\$ 2,253,164.64	\$ 1,556,360.93	\$	\$ 119,991.58	\$ 1,676,352.51	\$ 576,812.13	\$ 2,983.01	\$ 579,795.14
2,550,072.89	1,688,438.29	.....	205,959.38	1,894,397.67	655,675.22	2,576.79	658,252.01
28,078.01	25,962.33	.....	.....	25,962.33	2,115.68	.....	2,115.68
35,634.69	496.97	.....	.....	496.97	35,137.72	87.49	35,225.21
63,809.81	38,649.52	.....	.....	38,649.52	25,160.29	.....	25,160.29
153,746.19	80,337.50	.....	.....	80,337.50	73,408.69	.....	73,408.69
\$ 5,084,506.23	\$ 3,390,245.54	\$	\$ 325,950.96	\$ 3,716,196.50	\$ 1,368,309.73	\$ 5,647.29	\$ 1,373,957.02
\$ 186,720.13	\$ 131,055.42	\$	\$ 33,169.93	\$ 164,225.35	\$ 22,494.78	\$ 61.40	\$ 22,556.18
70,000.00	.....	.....	20,000.00	20,000.00	50,000.00	.....	50,000.00
1,333.20	826.05	.....	.....	826.05	507.15	.....	507.15
600.56	387.60	.....	.....	387.60	212.96	.....	212.96
822.50	591.50	.....	.....	591.50	231.00	.....	231.00
977.63	608.40	.....	.....	608.40	369.23	.....	369.23
336.86	187.20	.....	.....	187.20	149.66	.....	149.66
990.76	598.92	.....	.....	598.92	391.84	.....	391.84
2,579.88	1,618.36	.....	.....	1,618.36	961.52	.....	961.52
877.62	514.80	.....	.....	514.80	362.82	.....	362.82
987.57	608.40	.....	.....	608.40	379.17	.....	379.17
719.42	488.40	.....	.....	488.40	231.02	.....	231.02
3,789.44	833.93	.....	.....	833.93	2,955.51	.....	2,955.51
2,846.50	347.74	.....	.....	347.74	2,498.76	.....	2,498.76
4,225.87	2,222.71	.....	.....	2,222.71	2,003.16	.....	2,003.16
3,859.79	1,015.89	.....	.....	1,015.89	2,843.90	.....	2,843.90
9,031.87	3,166.19	.....	258.60	3,424.79	5,607.08	.....	5,607.08
3,875.30	1,813.47		1.16	1,814.63	2,060.67		2,060.67
3,261.50	642.94			642.94	2,618.56		2,618.56

(Continued on Pages 10 and 11)

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(Concluded from Pages 8 and 9)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1944	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfers	Cancelled Warrants
TRUSTS (Continued from Preceding Pages)					
Ripon Rural Fire Dist.....	\$ 733.77	\$ 72.65	\$ 1,052.47	\$ 1.34	\$
Woodbridge Fire Dist.....	1,060.80	.....	2,224.17	3.23	.....
Escalon Sanitary Dist.....	12,624.23	4,776.64	.....	.....	.....
Ripon Sanitary Dist.....	4,471.74	143.70	2,437.61	65.19	.....
San Joaquin Water Dist.....	845.46	800.00	.....	.....	.....
Escalon Cemetery Dist.....	1,781.57	.....	550.41	25.70	.....
Tracy Cemetery Dist.....	4,190.58	60.17	5,529.71	47.36	.....
N. San Joaquin Mosquito Abatement Dist.....	.....	2,995.63	.....	.....	.....
Stockton Port Dist.....	961.56	.....	.....	726.20	.....
Law Library.....	821.87	3,540.00	.....	.....	.....
Teachers' Retirement.....	6,749.40	120.00	.....	61,054.50	.....
Teachers' Annuity.....	6,122.63	252.72	.....	83,888.15	.....
Federal Withholding Tax.....	.52	.....	.....	351,084.24	.....
Bond Purchase Fund.....	.....	.....	.....	450,000.00	.....
Welfare and Security Trust—Federal—Aged.....	9,610.65	669,390.69	.....	3,378.41	.....
Welfare and Security Trust—Fed.—Orphans.....	1,357.96	28,976.89	.....	508.50	.....
Welfare and Security Trust—Federal—Blind.....	790.62	29,293.96	.....	67.23	.....
Welfare and Security Trust—State—Aged.....	7,939.55	751,829.92	.....	3,933.34	.....
Welfare and Security Trust—State—Orphans.....	318.80	45,890.09	.....	750.03	.....
Welfare and Security Trust—State—Blind.....	724.12	19,332.59	.....	47.51	.....
Child Care Center.....	8,184.56	90,237.01	.....	.....	.....
U. S. Nurses' Cadet Corps.....	19,251.85	35,276.50	.....	.....	.....
Post War Special Road Improvement.....	25,242.47	.....	.....	.....	.....
Second Agricultural District.....	.....	2,293.66	.....	.....	.....
Reclamation Districts.....	85,329.43	216,257.89	.....	35.38	.....
Estates.....	51,876.19	71,809.25	.....	.....	100.25
Absent Heirs.....	5,165.20	5,158.35	.....	.....	.....
Inheritance Taxes.....	58,430.62	119,538.84	.....	229.08	.....
Deposits.....	13,737.19	30,625.31	.....	.....	35.00
Special Agricultural Inspection.....	10,582.65	1,894.75	.....	.....	.....
Grape Inspection.....	632.79	4,836.15	.....	.....	.....
Celery Mosaic Control.....	40.76	.....	.....	.....	.....
Lodi Grape and Wine Festival.....	3,013.14	3,053.83	.....	.....	.....
Crippled Children Hospitalization.....	206.82	.....	.....	.....	.....
Special Tuberculosis Subsidy.....	.....	19,483.05	.....	.....	.....
S. J. County Fire Fighting Fund.....	.....	25.00	.....	.....	.....
Louisa Foot Trust Fund.....	8,126.87	8,405.85	.....	2,690.58	.....
General Hospital Fountain.....	175.00	.....	.....	.....	.....
County Taxes.....	.....	3,963,647.95	.....	6.90	.....
Solvent Credits.....	.....	8,543.94	3,202.89	.....	.....
Assessor's Collections.....	230,201.95	299,101.40	.....	2.60	.....
Auditor's Collections.....	.....	32.30	.....	3.37	.....
Tax Redemptions.....	5,576.33	54,808.64	.....	.....	.....
Protested Taxes.....	69,967.82	41,223.82	.....	.....	.....
Protested Assessor's Collections.....	21,685.78	11,114.04	.....	4,933.50	.....
Protested Tax Redemptions.....	721.77	.....	.....	8.44	.....
Tax Sale Trust.....	32.00	7,860.61	.....	.....	.....
Delinquent Tax Sale Trust.....	.....	363.27	.....	.....	.....
State Redemption Tax Fund.....	.....	.....	.....	863.49	.....
Tax Deeded Land Rental Trust.....	2,365.24	3,523.34	.....	.....	.....
Tax Rebate.....	.....	.....	.....	1,472.05	.....
City of Stockton.....	.....	.....	2,269.69	.....	.....
City of Lodi.....	.....	.....	95,867.97	22.71	.....
City of Tracy.....	.....	.....	15.56	.....	.....
City of Manteca.....	.....	.....	35.77	.....	.....
State Settlement.....	.....	.....	.....	51,705.69	.....
Agricultural Park Restoration.....	.....	42,000.00	.....	.....	.....
S. J. Gen. Hospital Gift Fund.....	.....	100.00	.....	.....	.....
Total Trusts.....	\$ 747,896.32	\$ 6,648,123.05	\$ 252,728.79	\$1,059,534.27	\$ 135.25
Total All Funds.....	\$3,204,495.06	\$10,185,298.19	\$4,222,268.79	\$3,468,849.99	\$ 1,154.92

Disbursements and Fund Balances

JUNE 30, 1945

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionment	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1945	Outstanding Warrants June 30, 1945	Treasurer's Balance June 30, 1945
\$ 1,860.23	\$ 890.00	\$	\$	\$ 890.00	\$ 970.23	\$	\$ 970.23
3,288.20	2,545.53	.....	.....	2,545.53	742.67	.....	742.67
17,400.87	4,344.60	.....	.....	4,344.60	13,056.27	.....	13,056.27
7,118.24	2,421.81	.....	.....	2,421.81	4,696.43	.....	4,696.43
1,645.46	1,130.10	.....	.....	1,130.10	515.36	.....	515.36
2,357.68	1,499.80	.....	.....	1,499.80	857.88	.....	857.88
9,827.82	4,721.76	.....	318.24	5,040.00	4,787.82	.....	4,787.82
2,995.63	2,024.14	.....	.....	2,024.14	971.49	.....	971.49
1,687.76	1,682.83	.....	.....	1,682.83	4.93	.....	4.93
4,361.87	2,706.57	.....	198.00	2,904.57	1,457.30	.....	1,457.30
67,923.90	49,598.40	.....	.....	49,598.40	18,325.50	.....	18,325.50
90,263.50	67,769.15	.....	.....	67,769.15	22,494.35	.....	22,494.35
351,084.76	350,584.37	.....	494.37	351,078.74	6.02	97,784.94	97,790.96
450,000.00	250,000.00	.....	200,000.00	450,000.00	.....	.....	.....
682,379.75	.....	.....	626,363.18	626,363.18	56,016.57	.....	56,016.57
30,843.35	.....	.....	27,966.17	27,966.17	2,877.18	.....	2,877.18
30,151.81	.....	.....	27,750.85	27,750.85	2,400.96	.....	2,400.96
763,702.81	.....	.....	702,129.63	702,129.63	61,573.18	.....	61,573.18
46,321.32	.....	.....	42,253.55	42,253.55	4,067.77	.....	4,067.77
20,104.22	.....	.....	18,525.29	18,525.29	1,578.93	.....	1,578.93
98,421.57	83,907.70	.....	4,932.08	88,839.78	9,581.79	.....	9,581.79
54,528.35	.....	.....	37,034.52	37,034.52	17,493.83	.....	17,493.83
25,242.47	.....	.....	23,633.17	23,633.17	1,609.30	.....	1,609.30
2,293.66	2,293.66	.....	.....	2,293.66	.....	.....	.....
301,622.70	208,971.55	.....	236.50	209,208.05	92,414.65	.....	92,414.65
123,785.69	43,355.96	.....	4,095.37	47,451.33	76,334.36	2,334.53	78,668.89
10,323.55	1,430.14	.....	.....	1,430.14	8,893.41	.....	8,893.41
178,198.54	160,560.26	.....	14.86	160,575.12	17,623.42	.....	17,623.42
44,397.50	30,293.71	.....	2,512.02	32,805.73	11,591.77	959.18	12,550.95
12,477.40	2,545.03	.....	104.20	2,649.23	9,828.17	.....	9,828.17
5,468.94	4,155.95	.....	565.85	4,721.80	747.14	.....	747.14
40.76	.....	.....	.....	.....	40.76	8.00	48.76
6,066.97	.....	.....	.....	.....	6,066.97	.....	6,066.97
206.82	.....	.....	.....	.....	206.82	.....	206.82
19,483.05	.....	.....	19,483.05	19,483.05	.....	.....	.....
25.00	.....	.....	.....	.....	25.00	.....	25.00
19,223.30	10,347.69	.....	.....	10,347.69	8,875.61	.....	8,875.61
175.00	.....	.....	.....	.....	175.00	.....	175.00
3,963,654.85	.....	3,962,182.80	1,472.05	3,963,654.85	.....	.....	.....
11,746.83	.....	11,746.83	.....	11,746.83	.....	.....	.....
529,305.95	275.01	248,339.16	4,933.50	253,547.67	275,758.28	10.33	275,768.61
35.67	.....	.....	35.67	35.67	.....	.....	.....
60,384.97	5.46	.....	57,257.35	57,262.81	3,122.16	.....	3,122.16
111,191.64	.....	.....	.....	.....	111,191.64	.....	111,191.64
37,733.32	.....	.....	2.60	2.60	37,730.72	.....	37,730.72
730.21	554.21	.....	.....	554.21	176.00	.....	176.00
7,892.61	51.12	.....	7,494.16	7,545.28	347.33	.....	347.33
363.27	.....	.....	57.91	57.91	305.36	.....	305.36
863.49	.....	.....	863.49	863.49	.....	.....	.....
5,888.58	1,457.73	.....	2,586.57	4,044.30	1,844.28	.....	1,844.28
1,472.05	1,472.05	.....	.....	1,472.05	.....	5.98	5.98
2,269.69	2,269.69	.....	.....	2,269.69	.....	2,269.69	2,269.69
95,890.68	94,908.57	.....	424.79	95,333.36	557.32	.....	557.32
15.56	15.56	.....	.....	15.56	.....	.....	.....
35.77	35.77	.....	.....	35.77	.....	.....	.....
51,705.69	51,705.69	.....	.....	51,705.69	.....	.....	.....
42,000.00	.....	.....	.....	.....	42,000.00	.....	42,000.00
100.00	.....	.....	.....	.....	100.00	.....	100.00
\$ 8,708,417.68	\$ 1,590,059.49	\$ 4,222,268.79	\$ 1,867,168.68	\$ 7,679,496.96	\$ 1,028,920.72	\$ 103,434.05	\$ 1,132,354.77
\$21,082,066.95	\$9,112,530.71	\$4,222,268.79	\$3,468,849.99	\$16,803,649.49	\$4,278,417.46	\$ 132,726.07	\$4,411,143.53

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SUMMARY OF COUNTY BUDGET BY FUNDS
(Exclusive of Funds Borrowed Under Bond Issues)
Budget for the Fiscal Year Ending June 30, 1946

NAME OF FUND	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Funds Which Affect the Entire County					
General.....	\$ 607,425.00	\$ 321,613.00	\$ 285,812.00	\$ 15,897.00	\$ 269,915.00
Salary.....	564,477.00	154,670.00	409,807.00	25,113.00	384,694.00
General Hospital.....	1,264,498.00	538,510.00	725,988.00	45,286.00	680,702.00
Bret Harte Sanatorium.....	225,073.00	89,076.00	135,997.00	10,225.00	125,772.00
Highway Bond Redemption.....	50,000.00	4,988.00	45,012.00	3,128.00	41,884.00
Highway Bond Interest.....	11,150.00	1,608.00	9,542.00	693.00	8,849.00
Advertising and Immigration.....	18,306.00	2,952.00	15,354.00	1,168.00	14,186.00
Welfare and Security.....	1,820,113.00	1,561,900.00	258,213.00	14,650.00	243,563.00
Special Road Improvement.....	493,199.00	493,199.00	.....	.....	.....
Bridges.....	116,570.00	115,719.00	851.00	851.00	.....
Unappropriated Reserve.....	166,370.00	166,370.00	.....	.....	.....
General Reserve.....	407,776.00	405,796.00	1,980.00	1,980.00	.....
Capital Outlay and Improvement.....	544,389.00	387,066.00	157,323.00	7,919.00	149,404.00
Law Library.....	4,957.00	4,957.00	.....	.....	.....
Total.....	\$6,294,303.00	\$4,248,424.00	\$2,045,879.00	\$ 126,910.00	\$1,918,969.00
Funds Which Affect Less than the Entire County					
Road District No. 1.....	\$ 78,493.00	\$ 46,244.00	\$ 32,249.00	\$ 1,087.00	\$ 31,162.00
Road District No. 2.....	106,963.00	76,167.00	30,796.00	822.00	29,974.00
Road District No. 3.....	98,865.00	63,972.00	34,893.00	1,298.00	33,595.00
County Library.....	26,000.00	2,802.00	23,198.00	760.00	22,438.00
Total.....	\$ 310,321.00	\$ 189,185.00	\$ 121,136.00	\$ 3,967.00	\$ 117,169.00
Grand Total of County Budget.....	\$6,604,624.00	\$4,437,609.00	\$2,167,015.00	\$ 130,877.00	\$2,036,138.00

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM
SOURCES OTHER THAN CURRENT PROPERTY TAXES

Budget for the Fiscal Year Ending June 30, 1946

NAME OF FUND	Fund Balance on June 30, 1945 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1945	Estimated/Actual Unencumbered Balance Available July 1, 1945	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
General.....	\$ 164,609.00	\$ 43,448.00	\$ 121,161.00	\$ 200,452.00	\$ 321,613.00
Salary.....	114,961.00	38,670.00	76,291.00	78,379.00	154,670.00
General Hospital.....	346,800.00	99,220.00	247,580.00	290,930.00	538,510.00
Bret Harte Sanatorium.....	69,193.00	19,925.00	49,268.00	39,808.00	89,076.00
Highway Bond Redemption.....	4,129.00	-----	4,129.00	859.00	4,988.00
Highway Bond Interest.....	1,868.00	450.00	1,418.00	190.00	1,608.00
Advertising and Immigration.....	3,490.00	859.00	2,631.00	321.00	2,952.00
Welfare and Security.....	45,369.00	8,761.00	36,608.00	1,525,292.00	1,561,900.00
Special Road Improvement.....	210,405.00	55,706.00	154,699.00	338,500.00	493,199.00
Bridges.....	115,486.00	-----	115,486.00	233.00	115,719.00
Unappropriated Reserve.....	166,370.00	-----	166,370.00	-----	166,370.00
General Reserve.....	405,253.00	-----	405,253.00	543.00	405,796.00
Capital Outlay and Improvement.....	345,083.00	192.00	344,891.00	42,175.00	387,066.00
Law Library.....	1,457.00	-----	1,457.00	3,500.00	4,957.00
Total General County.....	\$1,994,473.00	\$ 267,231.00	\$1,727,242.00	\$2,521,182.00	\$4,248,424.00
Road District No. 1.....	\$ 30,009.00	\$ 9,001.00	\$ 21,008.00	\$ 25,236.00	\$ 46,244.00
Road District No. 2.....	61,138.00	10,105.00	51,033.00	25,134.00	76,167.00
Road District No. 3.....	42,704.00	4,017.00	38,687.00	25,285.00	63,972.00
County Library.....	2,042.00	-----	2,042.00	760.00	2,802.00
Total Special Districts.....	\$ 135,893.00	\$ 23,123.00	\$ 112,770.00	\$ 76,415.00	\$ 189,185.00
Grand Total.....	\$2,130,336.00	\$ 290,354.00	\$1,840,012.00	\$2,597,597.00	\$4,437,609.00

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**COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY
TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS**

Budget for the Fiscal Year Ending June 30, 1946

CLASSIFICATION	Actual and Estimated Current Year Ending June 30, 1945	Estimates Year Ending June 30, 1946	Approved Estimates Year Ending June 30, 1946
Summary of Revenue Other Than Current Property Taxes—By Classification:			
From Property Tax Levies of Previous Years.....	\$ 47,004.41	\$ 36,265.00	\$ 36,265.00
From Mandatory Special Taxes.....	4,502.67	4,000.00	4,000.00
Subventions and Grants.....	2,079,539.21	2,130,767.00	2,130,767.00
Licenses and Permits.....	2,856.00	2,800.00	2,800.00
Fines and Penalties.....	51,954.38	51,000.00	51,000.00
Privileges.....	10,914.89	11,000.00	11,000.00
Rent of Property.....	9,897.81	9,000.00	9,000.00
Interest.....	10,886.87	8,000.00	8,000.00
Fees and Commissions.....	73,140.67	74,985.00	74,985.00
Special Services.....	122,991.75	111,000.00	111,000.00
Sale of Property.....	28,819.70	18,200.00	18,200.00
Miscellaneous.....	2,313.30	12,300.00	12,300.00
Inter-Governmental Service.....	121,745.30	128,280.00	128,280.00
Grand Total.....	<u>\$2,566,566.96</u>	<u>\$2,597,597.00</u>	<u>\$2,597,597.00</u>

**Summary of Revenue Other Than Current
Property Taxes—By Funds:**

General.....	\$ 200,071.23	\$ 200,452.00	\$ 200,452.00
Salary.....	81,500.08	78,379.00	78,379.00
General Hospital.....	284,423.79	290,930.00	290,930.00
Bret Harte Sanatorium.....	32,350.43	39,808.00	39,808.00
Highway Bond Redemption.....	859.36	859.00	859.00
Highway Bond Interest.....	190.37	190.00	190.00
Advertising and Immigration.....	320.90	321.00	321.00
Welfare and Security.....	1,546,330.69	1,525,292.00	1,525,292.00
Special Road Improvement.....	338,759.74	338,500.00	338,500.00
Bridges.....	233.88	233.00	233.00
General Reserve.....	-----	543.00	543.00
Capital Outlay and Improvement.....	2,175.61	42,175.00	42,175.00
Law Library.....	3,540.00	3,500.00	3,500.00
County Library.....	155.36	760.00	760.00
Road District No. 1.....	25,236.35	25,236.00	25,236.00
Road District No. 2.....	25,134.20	25,134.00	25,134.00
Road District No. 3.....	25,284.97	25,285.00	25,285.00
Grand Total.....	<u>\$2,566,566.96</u>	<u>\$2,597,597.00</u>	<u>\$2,597,597.00</u>

COUNTY OF
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GENERAL GOVERNMENT
BOARD OF SUPERVISORS
General Administration of County Departments

COUNTY OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
5 Supervisors.....	\$ 12,360.78	\$ 13,800.00	\$ 13,800.00
Total Salaries and Wages.....	\$ 12,360.78	\$ 13,800.00	\$ 13,800.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 19.00	\$ 200.00	\$ 200.00
Telephone and Telegrams.....	306.63	400.00	400.00
Freight, Express and Cartage.....	.....	10.00	10.00
Repairs.....	11.50	50.00	50.00
Publishing Ordinances and Advertising.....	1,010.50	1,200.00	1,200.00
Convention Expense.....	42.88	300.00	300.00
Publishing Annual Report and Budget.....	998.40	1,000.00	1,000.00
Mileage.....	2,836.65	3,500.00	3,500.00
Supervisors Association Legislative.....	575.00	800.00	800.00
Stationery and Supplies.....	85.06	100.00	100.00
Record Books, Forms and Covers.....	169.23	150.00	150.00
Special Counsel and Brief.....	325.00	500.00	500.00
Accrued Interest on War Bonds.....	102.00	.....	.....
Special District Elections.....	373.69	.....	.....
Total Maintenance and Operation.....	\$ 6,855.54	\$ 8,210.00	\$ 8,210.00
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 69.19	\$ 100.00	\$ 100.00
One 9 Bank Adding Machine.....	.....	275.00	275.00
Total Outlays.....	\$ 69.19	\$ 375.00	\$ 375.00
Total Supervisors' Budget.....	\$ 19,285.51	\$ 22,385.00	\$ 22,385.00

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GENERAL GOVERNMENT

COUNTY CLERK

Clerk of the Superior Court

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Clerk.....	\$ 3,660.00	\$ 4,320.00	\$ 4,320.00
1 Chief Deputy.....	2,810.00	3,000.00	3,000.00
1 Clerk, Supervisors.....	2,810.00	3,000.00	3,000.00
1 Deputy, Court Clerk.....	2,630.00	2,820.00	2,820.00
1 Deputy, Court Clerk.....	2,570.00	2,820.00	2,820.00
1 Deputy, Court Clerk.....	2,390.00	2,700.00	2,700.00
1 Naturalization Clerk.....	2,330.00	2,520.00	2,520.00
1 Judgment Clerk.....	.....	2,040.00	2,040.00
1 Probate Clerk.....	1,970.00	2,280.00	2,280.00
1 Judicial and General Duty Clerk.....	2,210.00	2,520.00	2,520.00
1 Deputy Counter Clerk.....	1,911.45	2,280.00	2,280.00
1 Deputy Counter Clerk.....	1,650.00	2,280.00	2,280.00
Seasonal Clerks.....	1,080.00	1,100.00	1,100.00
Total Salaries and Wages.....	\$ 28,021.45	\$ 33,680.00	\$ 33,680.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 225.96	\$ 400.00	\$ 400.00
Telephone and Telegrams.....	180.81	200.00	200.00
Repairs to Equipment.....	139.47	250.00	250.00
Express, Freight and Cartage.....	9.77	50.00	50.00
Convention Expense.....	.....	50.00	50.00
Stationery and Supplies.....	748.14	750.00	750.00
Record Books, Forms and Covers.....	1,636.34	2,000.00	2,000.00
Printing and Binding.....	242.49	200.00	200.00
Total Maintenance and Operation.....	\$ 3,182.98	\$ 3,900.00	\$ 3,900.00
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 16.00	\$ 125.00	\$ 125.00
Filing Cabinets.....	.....	550.00	550.00
1 Posture Chair.....	27.16	30.00	30.00
Total Outlays.....	\$ 43.16	\$ 705.00	\$ 705.00
Total County Clerk's Budget.....	\$ 31,247.59	\$ 38,285.00	\$ 38,285.00

GENERAL GOVERNMENT
AUDITOR
Auditing, Accounting, Tax Computation and Redemption

COUNTY OF
SAN JOAQUIN
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Auditor.....	\$ 3,938.32	\$ 4,200.00	\$ 4,200.00
1 Chief Deputy.....	2,810.00	3,000.00	3,000.00
1 Chief Accountant.....	2,810.00	3,000.00	3,000.00
1 Assistant Accountant and Statistician.....	2,690.00	2,880.00	2,880.00
1 Deputy Bond and Warrant Clerk.....	2,570.00	2,760.00	2,760.00
1 Deputy Claim and Register Clerk.....	2,570.00	2,760.00	2,760.00
1 Assistant Claim and Register Clerk.....	2,230.00	2,340.00	2,340.00
1 Utility Clerk.....	1,970.00	2,280.00	2,280.00
1 Utility Clerk.....	1,970.00	2,280.00	2,280.00
1 Utility Clerk.....	1,308.07	2,280.00	2,280.00
1 Utility Clerk.....	.....	2,040.00	2,040.00
Seasonal Clerks.....	3,273.00	4,350.00	4,350.00
Total Salaries and Wages.....	<u>\$ 28,139.39</u>	<u>\$ 34,170.00</u>	<u>\$ 34,170.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 425.56	\$ 600.00	\$ 600.00
Telephone and Telegrams.....	495.78	500.00	500.00
Repairs.....	270.91	300.00	300.00
Express, Freight and Cartage.....	1.00	10.00	10.00
Convention Expense.....	36.00	50.00	50.00
Stationery and Supplies.....	441.49	500.00	500.00
Record Books, Forms and Covers.....	1,863.26	2,500.00	2,500.00
Printing and Binding.....	339.80	350.00	350.00
Rent of Adding Machines.....	330.00	200.00	200.00
Total Maintenance and Operation.....	<u>\$ 4,203.80</u>	<u>\$ 5,010.00</u>	<u>\$ 5,010.00</u>
Outlays, Fixed Property and Equipment			
2 Typewriters.....	\$\$	\$ 300.00	\$ 300.00
Law Books.....	9.20	100.00	100.00
1 Desk and Chair.....	134.79	150.00	150.00
2 Adding Machines.....	.....	550.00	550.00
1 Set Atty. Gen. Opinion and Advance Sheets.....	.....	50.00	50.00
1 Copy-Right Duplicator.....	.....	175.00	.....
Total Outlays.....	<u>\$ 143.99</u>	<u>\$ 1,325.00</u>	<u>\$ 1,150.00</u>
Total Auditor's Budget.....	<u>\$ 32,487.18</u>	<u>\$ 40,505.00</u>	<u>\$ 40,330.00</u>

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GENERAL GOVERNMENT

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
County Expert.....	\$ 4,490.00	\$ 4,800.00	\$ 4,800.00
1 Secretary Mileage Administrator.....	96.00	500.00	500.00
Total Salaries and Wages.....	<u>\$ 4,586.00</u>	<u>\$ 5,300.00</u>	<u>\$ 5,300.00</u>
Maintenance and Operation			
Printing, Binding and Typing.....	\$ 52.27	\$ 50.00	\$ 50.00
Convention Expense.....		50.00	50.00
Transportation, Meals and Lodgings.....	91.98	300.00	240.00
Total Maintenance and Operation.....	<u>\$ 144.25</u>	<u>\$ 400.00</u>	<u>\$ 340.00</u>
Total County Expert's Budget.....	<u>\$ 4,730.25</u>	<u>\$ 5,700.00</u>	<u>\$ 5,640.00</u>

GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

COUNTY OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Assessor.....	\$ 4,560.00	\$ 5,220.00	\$ 5,220.00
1 Assistant Assessor.....	2,810.00	3,000.00	3,000.00
1 Chief Real Estate Appraiser.....	2,085.22	2,700.00	2,700.00
1 Chief Building Appraiser.....	2,210.00	2,580.00	2,580.00
1 Supervising Personal Property Appraiser.....	.....	2,760.00	2,760.00
1 Draftsman Engineer.....	2,390.00	2,700.00	2,700.00
1 Assistant Draftsman.....	1,917.78	2,340.00	2,340.00
1 Junior Draftsman.....	.....	2,100.00	2,100.00
1 Chief Office Deputy.....	2,510.00	2,400.00	2,400.00
4 Real Estate Appraisers.....	.....	9,960.00	9,960.00
4 Building Appraisers.....	.....	9,960.00	9,960.00
2 Office Deputies.....	4,497.47	4,620.00	4,620.00
1 Utility Deputy-Secretary.....	2,270.00	2,520.00	2,520.00
1 Address Operator-Typist Clerk.....	2,155.81	2,280.00	2,280.00
1 Transfer Clerk-Typist.....	.....	2,100.00	2,100.00
15 Field Deputies—Rural.....	7,419.50	4,800.00	4,800.00
16 Field Deputies—Urban.....	7,899.53	3,950.00	3,950.00
18 Seasonal Clerks.....	9,003.00	7,500.00	7,500.00
Total Salaries and Wages.....	\$ 51,728.31	\$ 73,490.00	\$ 73,490.00

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 550.86	\$ 600.00	\$ 600.00
Telephone and Telegrams.....	441.42	425.00	425.00
Repairs to Equipment.....	262.23	500.00	500.00
Express, Freight and Cartage.....	5.00	20.00	20.00
Transportation, Meals and Lodging.....	4,581.03	6,000.00	6,000.00
Advertising.....	668.51	50.00	50.00
Convention Expense.....	.....	50.00	50.00
Stationery and Supplies.....	422.20	400.00	400.00
Record Books, Forms and Covers.....	1,699.55	1,600.00	1,600.00
Printing and Binding.....	918.92	1,600.00	1,600.00
Drafting, Blue Print and Photo Supplies.....	314.22	400.00	400.00
Keeper's Fees.....	.....	100.00	100.00
Adding Machine Rental.....	15.00	400.00	400.00
Total Maintenance and Operation.....	\$ 9,878.94	\$ 12,145.00	\$ 12,145.00

Outlays, Fixed Property and Equipment

Law Books and Reference Book.....	\$ 2.05	\$ 50.00	\$ 50.00
Brief Cases.....	56.38	.....	.....
Addressograph Equipment.....	.....	1,500.00	1,500.00
10 100 Foot Metallic Tapes.....	.....	70.00	70.00
6 6-Foot Soil Augers.....	.....	50.00	50.00
4 Desks and Chairs.....	.....	700.00	700.00
1 Visible Filing Cabinet.....	16.91	150.00	150.00
Total Outlays.....	\$ 75.34	\$ 2,520.00	\$ 2,520.00
Total Assessor's Budget.....	\$ 61,682.59	\$ 88,155.00	\$ 88,155.00

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GENERAL GOVERNMENT

TREASURER AND TAX COLLECTOR

Custody and Handling of Money;
Collecting Taxes and Licenses

	Actual Expenditures	Requested	Allowed by Supervisors
	Year Ended June 30, 1945	Year Ending June 30, 1946	Year Ending June 30, 1946
Salaries and Wages			
1 Treasurer and Tax Collector.....	\$ 4,560.00	\$ 5,220.00	\$ 5,220.00
1 Chief Deputy.....	2,810.00	3,000.00	3,000.00
1 Chief Bookkeeper.....	2,570.00	2,760.00	2,760.00
1 Assistant Bookkeeper.....	2,450.00	2,640.00	2,640.00
1 Inheritance Tax Deputy.....	2,090.00	2,400.00	2,400.00
1 Assistant Inheritance Tax Deputy.....	2,390.00	2,580.00	2,580.00
1 Reclaimed and Tax Deeded Land Deputy.....	2,270.00	2,520.00	2,520.00
1 Counter Deputy.....	2,090.00	2,400.00	2,400.00
1 Utility Deputy—8 months.....	1,020.00	1,480.00	1,480.00
1 Guard.....	2,090.00	2,280.00	2,280.00
1 Seasonal Guard.....	1,080.00	1,200.00	1,200.00
Seasonal Clerks.....	6,252.00	7,200.00	7,200.00
Total Salaries and Wages.....	\$ 31,672.00	\$ 35,680.00	\$ 35,680.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 1,574.76	\$ 1,700.00	\$ 1,700.00
Telephone and Telegrams.....	315.90	400.00	400.00
Repairs to Equipment.....	258.23	300.00	300.00
Advertising.....	553.16	6,000.00	6,000.00
Express, Freight and Cartage.....	1.40	5.00	5.00
Convention Expense.....	52.75	100.00	100.00
Transportation, Inheritance Tax.....	118.44	75.00	75.00
Stationery and Supplies.....	281.18	600.00	600.00
Record Books, Forms and Covers.....	1,006.42	1,200.00	1,200.00
Printing and Binding.....	904.50	1,200.00	1,200.00
Total Maintenance and Operation.....	\$ 5,066.74	\$ 11,580.00	\$ 11,580.00
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 2.56	\$.....	\$.....
1 Bates Style E Numbering Machine.....		25.00	25.00
Total Outlays.....	\$ 2.56	\$ 25.00	\$ 25.00
Total Treasurer and Tax Collector's Budget....	\$ 36,741.30	\$ 47,285.00	\$ 47,285.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL REPORT 1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 District Attorney.....	\$ 5,563.85	\$ 6,000.00	\$ 6,000.00
1 1st Assistant District Attorney.....	3,770.00	4,080.00	4,080.00
1 2nd Assistant District Attorney.....	3,410.00	3,780.00	3,780.00
1 3rd Assistant District Attorney.....	3,110.00	3,420.00	3,420.00
1 4th Assistant District Attorney.....	2,810.00	3,120.00	3,120.00
1 5th Assistant District Attorney.....	2,585.00	3,120.00	3,120.00
1 Shorthand Reporter.....	2,870.00	3,180.00	3,180.00
4 Stenographers.....	5,082.26	8,400.00	8,400.00
1 Detective.....	2,331.94	2,580.00	2,580.00
1 Complaint Clerk.....	2,390.00	2,580.00	2,580.00
Total Salaries and Wages.....	\$ 33,923.05	\$ 40,260.00	\$ 40,260.00

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 255.00	\$ 350.00	\$ 350.00
Telephone and Telegrams.....	1,509.41	1,650.00	1,650.00
Repairs to Equipment.....	51.24	125.00	125.00
Express, Freight and Cartage.....	9.00	20.00	20.00
Expert Testimony and Service.....	1,501.50	1,500.00	1,500.00
Special Investigations.....	5.00	250.00	250.00
Witness Expense.....	82.24	500.00	500.00
Reporting and Transcribing.....	3,219.33	3,000.00	3,000.00
Transportation, Meals and Lodging.....	2,360.74	3,000.00	3,000.00
Interpreting.....	176.50	300.00	300.00
Convention Expense.....	.....	50.00	50.00
Special Fund.....	5,000.00	2,500.00	2,500.00
Stationery and Supplies.....	741.13	600.00	600.00
Record Books, Forms and Covers.....	379.66	600.00	600.00
Printing and Binding.....	89.20	200.00	200.00
Miscellaneous Service and Supplies.....	141.86	.....	.....
Advertising.....	14.64	.....	.....
Total Maintenance and Operation.....	\$ 15,536.45	\$ 14,645.00	\$ 14,645.00

Outlays, Fixed Property and Equipment

Typewriters and Adding Machine.....	\$.....	\$ 375.00	\$ 375.00
Filing Cabinets.....	.....	200.00	200.00
Law Books.....	935.18	1,000.00	1,000.00
Office Furniture.....	728.72	300.00	300.00
Electric Fans.....	.....	20.00	20.00
Total Outlays.....	\$ 1,663.90	\$ 1,895.00	\$ 1,895.00
Total District Attorney's Budget.....	\$ 51,123.40	\$ 56,800.00	\$ 56,800.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

DISTRICT ATTORNEY'S SPECIAL BUDGET

ALIEN LAND LAW INVESTIGATIONS

Pursuant to S. B. 139

•
APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

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STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Investigator.....	\$.....	\$ 2,580.00	\$ 2,580.00
1 Secretary.....	.....	2,100.00	2,100.00
Total Salaries and Wages.....	<u>\$.....</u>	<u>\$ 4,680.00</u>	<u>\$ 4,680.00</u>
Maintenance and Operation			
Advertising.....	\$.....	\$ 500.00	\$ 500.00
Transportation, Meals and Lodgings.....	.....	1,200.00	1,200.00
Total Maintenance and Operation.....	<u>\$.....</u>	<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>
Total Special Budget.....	<u>\$.....</u>	<u>\$ 6,380.00</u>	<u>\$ 6,380.00</u>
Total District Attorney's & Special Budget....	<u>\$ 51,123.40</u>	<u>\$ 63,180.00</u>	<u>\$ 63,180.00</u>

GENERAL GOVERNMENT
CORONER
Holding Inquests and Post-Mortems

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
**APPROVED
BUDGET**

•
**FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946**

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**STATISTICAL
REPORT
1944 - 1945**

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Coroner.....	\$ 600.00	\$ 600.00	\$ 600.00
1 Deputy.....	2,119.03	2,580.00	2,580.00
1 Autopsy Surgeon.....	2,400.00	2,400.00	2,580.00
Total Salaries and Wages.....	\$ 5,119.03	\$ 5,580.00	\$ 5,760.00
Maintenance and Operation			
Holding Inquests and Post Mortems.....	\$.....	\$ 125.00	\$ 125.00
Postage and Stamped Envelopes.....		25.00	25.00
Telephone and Telegrams.....	74.92	150.00	150.00
Reporting and Transcribing.....	57.26		
Transportation.....	808.64	1,100.00	1,000.00
Convention Expense.....		50.00	50.00
Stationery and Supplies.....	10.76	50.00	50.00
Record Books, Forms and Covers.....	99.61	100.00	100.00
Rubber Gloves.....	45.02	50.00	50.00
Express—Miscellaneous.....	10.76		
Repairs to Equipment.....	26.20		
Total Maintenance and Operation.....	\$ 1,133.17	\$ 1,650.00	\$ 1,550.00
Outlays, Fixed Property and Equipment			
Dragging Equipment.....	\$.....	\$ 50.00	\$ 50.00
Total Outlays.....	\$.....	\$ 50.00	\$ 50.00
Total Coroner's Budget.....	\$ 6,252.20	\$ 7,280.00	\$ 7,360.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL
REPORT
1944 - 1945

GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Secretary.....	\$ 120.00	\$ 120.00	\$ 120.00
1 Planning Consultant.....	1,999.92	1,440.00	2,000.00
1 Draftsman.....		1,000.00	
1 Stenographer, Part Time.....		240.00	
Total Salaries and Wages.....	\$ 2,119.92	\$ 2,800.00	\$ 2,120.00
Maintenance and Operation			
Stationery and Supplies.....	\$ 10.06	\$ 70.00	\$ 70.00
Mileage.....	91.44	200.00	200.00
Maps.....	118.15	120.00	120.00
Dues and Advertising.....		30.00	30.00
Postage.....		10.00	10.00
Total Maintenance and Operation.....	\$ 219.65	\$ 430.00	\$ 430.00
Total Planning Commission Budget.....	\$ 2,339.57	\$ 3,230.00	\$ 2,550.00

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Purchasing Agent.....	\$ 3,260.00	\$ 3,450.00	\$ 3,450.00
1 Assistant Purchasing Agent.....	1,910.00	2,100.00	2,100.00
2 Assistant Purchasing Agents.....	3,700.00	4,080.00	4,080.00
Total Salaries and Wages.....	\$ 8,870.00	\$ 9,630.00	\$ 9,630.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 272.47	\$ 350.00	\$ 350.00
Telephone and Telegrams.....	550.75	595.00	595.00
Repairs to Equipment.....	73.18	130.00	130.00
Express, Freight and Cartage.....		10.00	10.00
Transportation, Meals and Lodging.....	114.56	200.00	150.00
Convention.....		50.00	50.00
Stationery and Supplies.....	112.20	125.00	125.00
Record Books, Forms and Covers.....	95.45	510.00	510.00
Bags, Twine, etc.....		10.00	10.00
Printing and Binding.....	51.00	190.00	190.00
Store Merchandise.....		250.00	250.00
Periodicals.....	100.82	120.00	120.00
Total Maintenance and Operation.....	\$ 1,370.43	\$ 2,540.00	\$ 2,490.00
Outlays, Fixed Property and Equipment			
1 Typewriter Stand.....	\$ 12.81	\$	\$
1 Hand Truck.....		20.00	20.00
Total Outlays.....	\$ 12.81	\$ 20.00	\$ 20.00
Total Purchasing Agent's Budget.....	\$ 10,253.24	\$ 12,190.00	\$ 12,140.00

GENERAL GOVERNMENT
SURVEYOR
General Office and Field Engineering

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Surveyor.....	\$ 4,059.96	\$ 4,720.00	\$ 4,720.00
1 Deputy Surveyor.....	\$ 3,290.00	\$ 3,480.00	\$ 3,480.00
1 Draftsman.....	691.63	2,760.00	2,760.00
Draftsmen.....	2,423.28	3,000.00	3,000.00
Junior Draftsmen.....	109.61		
Total Salaries and Wages.....	<u>\$ 10,574.48</u>	<u>\$ 13,960.00</u>	<u>\$ 13,960.00</u>
Maintenance and Operation			
Convention Expense.....	\$ 33.50	\$ 50.00	\$ 50.00
Stationery and Supplies.....	212.41	500.00	500.00
Record Books, Forms and Covers.....	22.80		
Blue Print and Drafting Supplies.....	445.96	300.00	300.00
Surveying by Highway Department.....		2,400.00	2,400.00
Total Maintenance and Operation.....	<u>\$ 714.67</u>	<u>\$ 3,250.00</u>	<u>\$ 3,250.00</u>
Outlays, Fixed Property and Equipment			
1 Transit.....	\$ 301.54	\$.....	\$.....
Drafting Machine.....		200.00	200.00
Printing and Developing Machine.....	976.50		
Drafting Table.....		150.00	150.00
Drafting Instruments.....		300.00	300.00
Total Outlays.....	<u>\$ 1,278.04</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
Total Surveyor's Budget.....	<u>\$ 12,567.19</u>	<u>\$ 17,860.00</u>	<u>\$ 17,860.00</u>

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

APPROVED BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL REPORT 1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Primary Election			
Election Officers Salaries.....	\$	\$ 14,725.00	\$ 14,725.00
Advertising.....	.....	1,200.00	1,200.00
Printing.....	.....	3,800.00	3,800.00
Election Supplies.....	.....	3,500.00	3,500.00
Rent of Polling Places.....	.....	1,667.00	1,667.00
Express, Freight and Cartage.....	.....	750.00	750.00
Printing Index.....	.....	4,500.00	4,500.00
Delivering Election Supplies.....	.....	215.00	215.00
Official Canvass.....	.....	300.00	300.00
Postage.....	.....	750.00	750.00
Total Primary Election Budget.....	\$	\$ 31,407.00	\$ 31,407.00
General Election			
Salaries of Election Officers.....	\$ 13,826.40	\$	\$
Advertising.....	745.70	.....	.....
Printing and Mailing Sample Ballots.....	2,149.61	.....	.....
Election Supplies.....	3,588.59	.....	.....
Rent of Polling Places.....	1,442.00	.....	.....
Express, Freight and Cartage.....	594.50	.....	.....
Great Register.....	3,800.00	.....	.....
Delivering Election Supplies.....	186.50	.....	.....
Total General Election Budget.....	\$ 26,333.30	\$	\$

GENERAL GOVERNMENT
REGISTRATION
Certifying Eligibility of Voters

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
**APPROVED
BUDGET**

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FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

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**STATISTICAL
REPORT**
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Chief Registrar.....	\$ 2,220.00	\$ 2,400.00	\$ 2,400.00
Deputy Registrar.....	2,121.00	2,300.00	2,300.00
Special Election Clerk.....		2,250.00	2,250.00
Election Clerks, Election Years.....	6,404.00	7,500.00	7,500.00
Total Salaries and Wages.....	<u>\$ 10,745.00</u>	<u>\$ 14,450.00</u>	<u>\$ 14,450.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 165.74	\$ 300.00	\$ 300.00
Telephone and Telegrams.....	89.20	100.00	100.00
Express, Freight and Cartage.....		50.00	50.00
Repairs.....	425.32	300.00	300.00
Registration at 10c per name.....	1,142.20	1,000.00	1,000.00
Advertising.....	165.34	600.00	600.00
Supplies and Materials.....	15.52	200.00	200.00
Record Books, Forms and Covers.....	692.53	700.00	700.00
Printing and Binding.....	43.78	200.00	200.00
Miscellaneous Supplies.....	180.63	100.00	100.00
Total Maintenance and Operation.....	<u>\$ 2,920.26</u>	<u>\$ 3,550.00</u>	<u>\$ 3,550.00</u>
Outlays, Fixed Property and Equipment			
24 Ballot Boxes.....	\$ 143.91	\$ 435.00	\$ 435.00
200 Chairs—Folding.....		\$ 620.00	\$ 620.00
Maps.....	82.00	100.00	100.00
30 Folding Tables.....		620.00	620.00
Precinct Flags.....		40.00	40.00
Addressograph Equipment.....		4,000.00	4,000.00
Total Outlays.....	<u>\$ 225.91</u>	<u>\$ 5,815.00</u>	<u>\$ 5,815.00</u>
Total Registration Department Budget.....	<u>\$ 13,891.17</u>	<u>\$ 23,815.00</u>	<u>\$ 23,815.00</u>

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
APPROVED
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•
FISCAL YEAR
JULY 1, 1945

—TO—
JUNE 30, 1946

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STATISTICAL
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1944 - 1945

GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 1

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superior Judge.....	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Total Salaries and Wages.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,500.00</u>
Maintenance and Operation			
Telephone and Telegrams.....	\$ 71.15	\$ 75.00	\$ 75.00
Repairs.....	3.00	100.00	100.00
Outside Judges.....	14.50	500.00	500.00
Expert Service.....		50.00	50.00
Interpreting.....	6.00	100.00	100.00
Jury Fees and Mileage.....	1,797.06	3,500.00	3,500.00
Medical Examinations.....	170.00	100.00	100.00
Witness Expense.....	106.24	500.00	500.00
Jurors' Meals and Lodging.....	11.07	100.00	100.00
Reporting and Transcribing.....	2,164.08	3,000.00	3,000.00
Stationery and Supplies.....	12.08	10.00	10.00
Record Books, Forms and Covers.....		10.00	10.00
Total Maintenance and Operation.....	<u>\$ 4,355.18</u>	<u>\$ 8,045.00</u>	<u>\$ 8,045.00</u>
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 53.93	\$ 100.00	\$ 100.00
Total Outlays.....	<u>\$ 53.93</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
Total Superior Court Dept. 1 Budget.....	<u>\$ 7,409.11</u>	<u>\$ 11,145.00</u>	<u>\$ 11,645.00</u>

GENERAL GOVERNMENT
SUPERIOR COURT, DEPARTMENT NO. 2

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
**APPROVED
BUDGET**

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FISCAL YEAR
JULY 1, 1945
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**STATISTICAL
REPORT**
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superior Judge.....	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Total Salaries and Wages.....	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Maintenance and Operation			
Telephone and Telegrams.....	\$ 69.00	\$ 75.00	\$ 75.00
Repairs.....		100.00	100.00
Outside Judges.....		50.00	50.00
Expert Service.....		50.00	50.00
Interpreting.....		100.00	100.00
Jury Fees and Mileage.....	69.81	100.00	100.00
Medical Examinations.....	175.00	250.00	250.00
Witness Expense.....		100.00	100.00
Jurors' Meals and Lodging.....		50.00	50.00
Reporting and Transcribing.....	1,446.64	2,000.00	2,000.00
Stationery Supplies.....		20.00	20.00
Record Books, Forms and Covers.....		10.00	10.00
Total Maintenance and Operation.....	\$ 1,760.45	\$ 2,905.00	\$ 2,905.00
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 38.55	\$ 100.00	\$ 100.00
Total Outlays.....	\$ 38.55	\$ 100.00	\$ 100.00
Total Superior Court Dept. 2 Budget.....	\$ 4,799.00	\$ 6,005.00	\$ 6,505.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET

FISCAL YEAR
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GENERAL GOVERNMENT

SUPERIOR COURT, DEPARTMENT NO. 3

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superior Judge.....	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Total Salaries and Wages.....	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Maintenance and Operation			
Postage, Stamps, and Stamped Envelopes.....	\$ 16.80	\$.....	\$.....
Telephone and Telegrams.....	69.00	75.00	75.00
Repairs.....	12.58	100.00	100.00
Outside Judges.....		100.00	100.00
Expert Service.....		50.00	50.00
Interpreting.....		100.00	100.00
Jury Fees and Mileage.....	976.96	3,500.00	3,500.00
Medical Examinations.....	150.00	150.00	150.00
Jurors' Meals and Lodging.....		100.00	100.00
Witness Expense.....	62.64	100.00	100.00
Reporting and Transcribing.....	2,648.51	2,000.00	2,000.00
Stationery and Supplies.....	5.53	20.00	20.00
Record Books, Forms and Covers.....		10.00	10.00
Total Maintenance and Operation.....	\$ 3,942.02	\$ 6,305.00	\$ 6,305.00
Outlays, Fixed Property and Equipment			
Law Books.....	\$ 38.55	\$ 100.00	\$ 100.00
Total Outlays.....	\$ 38.55	\$ 100.00	\$ 100.00
Total Superior Court Dept. 3 Budget.....	\$ 6,980.57	\$ 9,405.00	\$ 9,905.00

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Telephone and Telegrams.....	\$ 193.00	\$ 200.00	\$ 200.00
Servicing Electric Fans.....		5.00	5.00
Total Maintenance and Operation.....	\$ 193.00	\$ 205.00	\$ 205.00
Total Court Reporter's Budget.....	\$ 193.00	\$ 205.00	\$ 205.00

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
**APPROVED
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STATISTICAL
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 3,350.00	\$ 3,900.00	\$ 3,900.00
1 Clerk.....	2,210.00	2,400.00	2,400.00
Total Salaries and Wages.....	\$ 5,560.00	\$ 6,300.00	\$ 6,300.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 80.00	\$ 200.00	\$ 200.00
Telephone and Telegrams.....	113.97	150.00	150.00
Repairs.....	16.91	20.00	20.00
Reporting and Transcribing.....	2,586.67	2,200.00	2,200.00
Interpreting.....	24.00	150.00	150.00
Witness Fees.....	73.02	150.00	150.00
Stationery and Supplies.....	17.65	100.00	100.00
Record Books, Forms and Covers.....	299.94	400.00	400.00
Conventions.....		50.00	50.00
Total Maintenance and Operation.....	\$ 3,212.16	\$ 3,420.00	\$ 3,420.00
Total Stockton Township Budget.....	\$ 8,772.16	\$ 9,720.00	\$ 9,720.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 3,025.81	\$ 3,600.00	\$ 3,600.00
1 Clerk.....	1,898.57	2,100.00	2,100.00
Total Salaries and Wages.....	\$ 4,924.38	\$ 5,700.00	\$ 5,700.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 115.00	\$ 150.00	\$ 150.00
Telephone and Telegrams.....	31.56	100.00	100.00
Reporting and Transcribing.....		50.00	50.00
Interpreting.....		30.00	30.00
Witness Expense.....		50.00	50.00
Stationery and Supplies.....	147.39	60.00	60.00
Record Books, Forms and Covers.....	329.67	300.00	300.00
Repairs.....	21.25	10.00	10.00
Express, Freight and Cartage.....	1.49		
Rental of Equipment.....			75.00
Total Maintenance and Operation.....	\$ 646.36	\$ 750.00	\$ 825.00
Outlays, Fixed Property and Equipment			
One 16" Typewriter.....	\$	\$ 140.00	\$ 140.00
One 6 Bank Adding Machine.....		125.00	125.00
Office Equipment.....	430.65		
Total Outlays.....	\$ 430.65	\$ 265.00	\$ 265.00
Total O'Neal Township Budget.....	\$ 6,001.39	\$ 6,715.00	\$ 6,790.00

COUNTY OF
SAN JOAQUIN
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APPROVED
BUDGET

FISCAL YEAR
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GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 1,660.00	\$ 2,100.00	\$ 2,100.00
Total Salaries and Wages.....	\$ 1,660.00	\$ 2,100.00	\$ 2,100.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 33.26	\$ 70.00	\$ 70.00
Telephone and Telegrams.....	43.10	40.00	40.00
Reporting.....	12.50	50.00	50.00
Interpreting.....		12.00	12.00
Stationery and Supplies.....	4.10	25.00	25.00
Record Books, Forms and Covers.....	58.23	40.00	40.00
Miscellaneous, Jury Meals.....		50.00	50.00
Total Maintenance and Operation.....	\$ 151.19	\$ 287.00	\$ 287.00
Total Tulare Township Budget.....	\$ 1,811.19	\$ 2,387.00	\$ 2,387.00

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 2,437.10	\$ 3,000.00	\$ 3,000.00
Total Salaries and Wages.....	\$ 2,437.10	\$ 3,000.00	\$ 3,000.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 23.19	\$ 60.00	\$ 60.00
Reporting and Transcribing.....	64.15	200.00	200.00
Interpreting.....		35.00	35.00
Stationery and Supplies.....	14.73	35.00	35.00
Record Books, Forms and Covers.....	95.48	175.00	175.00
Repairs.....	1.52		
Total Maintenance and Operation.....	\$ 199.07	\$ 505.00	\$ 505.00
Outlays, Fixed Property and Equipment			
1 High Desk.....	\$	\$ 65.00	\$ 65.00
1 Swivel Chair.....		35.00	35.00
Total Outlays.....	\$	\$ 100.00	\$ 100.00
Total Elkhorn Township Budget.....	\$ 2,636.17	\$ 3,605.00	\$ 3,605.00

GENERAL GOVERNMENT
JUSTICE COURT, ELLIOTT TOWNSHIP

COUNTY OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 570.00	\$ 900.00	\$ 900.00
Total Salaries and Wages.....	\$ 570.00	\$ 900.00	\$ 900.00
Maintenance and Operation			
Stationery and Supplies.....	\$ 4.02	\$.....	\$.....
Record Books, Forms, and Covers.....		35.00	35.00
Postage and Stamped Envelopes.....	3.00	10.00	10.00
Total Maintenance and Operation.....	\$ 7.02	\$ 45.00	\$ 45.00
Total Elliott Township Budget.....	\$ 577.02	\$ 945.00	\$ 945.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 558.00	\$ 900.00	\$ 900.00
Total Salaries and Wages.....	\$ 558.00	\$ 900.00	\$ 900.00
Maintenance and Operation			
Record Books, Forms and Covers.....	\$ 1.69	\$.....	\$.....
Postage and Stamped Envelopes.....		2.00	2.00
Reporting and Transcribing.....	20.90	.....	.....
Total Maintenance and Operation.....	\$ 22.59	\$ 2.00	\$ 2.00
Total Liberty Township Budget.....	\$ 580.59	\$ 902.00	\$ 902.00

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 570.00	\$ 900.00	\$ 900.00
Total Salaries and Wages.....	\$ 570.00	\$ 900.00	\$ 900.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 3.00	\$ 5.00	\$ 5.00
Stationery and Supplies.....	2.97	5.00	5.00
Reporting and Transcribing.....	37.40	.....	.....
Record Books, Forms and Covers.....	17.88	.....	.....
Total Maintenance and Operation.....	\$ 61.25	\$ 10.00	\$ 10.00
Total Union Township Budget.....	\$ 631.25	\$ 910.00	\$ 910.00

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GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 570.00	\$ 900.00	\$ 900.00
Total Salaries and Wages.....	\$ 570.00	\$ 900.00	\$ 900.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$	\$ 2.00	\$ 2.00
Total Maintenance and Operation.....	\$	\$ 2.00	\$ 2.00
Total Douglass Township Budget.....	\$ 570.00	\$ 902.00	\$ 902.00

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 750.00	\$ 1,080.00	\$ 1,080.00
Total Salaries and Wages.....	\$ 750.00	\$ 1,080.00	\$ 1,080.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 9.78	\$ 10.00	\$ 10.00
Record Books, Forms and Covers.....	1.73	.....	.....
Total Maintenance and Operation.....	\$ 11.51	\$ 10.00	\$ 10.00
Total Dent Township Budget.....	\$ 761.51	\$ 1,090.00	\$ 1,090.00

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 750.00	\$ 1,080.00	\$ 1,080.00
Total Salaries and Wages.....	\$ 750.00	\$ 1,080.00	\$ 1,080.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 9.00	\$ 10.00	\$ 10.00
Stationery and Supplies.....	.....	5.00	5.00
Record Books, Forms and Covers.....	24.74	.....	.....
Total Maintenance and Operation.....	\$ 33.74	\$ 15.00	\$ 15.00
Total Ripon Township Budget.....	\$ 783.74	\$ 1,095.00	\$ 1,095.00

GENERAL GOVERNMENT
JUSTICE COURT, CASTORIA TOWNSHIP

COUNTY OF
SAN JOAQUIN
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 1,540.00	\$ 1,980.00	\$ 1,980.00
Total Salaries and Wages.....	<u>\$ 1,540.00</u>	<u>\$ 1,980.00</u>	<u>\$ 1,980.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 33.00	\$ 40.00	\$ 40.00
Jury Fees.....		50.00	50.00
Stationery and Supplies.....	10.63		
Record Books, Forms and Covers.....	46.89	75.00	75.00
Total Maintenance and Operation.....	<u>\$ 90.52</u>	<u>\$ 165.00</u>	<u>\$ 165.00</u>
Total Castoria Township Budget.....	<u>\$ 1,630.52</u>	<u>\$ 2,145.00</u>	<u>\$ 2,145.00</u>

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Justice of Peace.....	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1 Clerk.....	2,100.00	2,100.00	2,100.00
Total Salaries and Wages.....	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 112.00	\$ 225.00	\$ 225.00
Telephone and Telegrams.....	117.00	125.00	125.00
Repairs to Equipment.....		25.00	25.00
Reporting and Transcribing.....		10.00	10.00
Interpreting.....		15.00	15.00
Witness Expense.....		25.00	25.00
Stationery and Supplies.....	16.46	100.00	100.00
Record Books, Forms and Covers.....	46.24	200.00	200.00
Total Maintenance and Operation.....	<u>\$ 291.70</u>	<u>\$ 725.00</u>	<u>\$ 725.00</u>
Total City of Stockton Budget.....	<u>\$ 4,791.70</u>	<u>\$ 5,225.00</u>	<u>\$ 5,225.00</u>

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers;
Employment of Experts and Assistants;
Investigation and Report on Needs of County Officers and Inquire
into all Public Offenses

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Fees and Mileage.....	\$ 982.83	\$ 3,000.00	\$ 1,000.00
Reporting.....		50.00	50.00
Total Grand Jury Budget.....	<u>\$ 982.83</u>	<u>\$ 3,050.00</u>	<u>\$ 1,050.00</u>

GENERAL GOVERNMENT
GENERAL GOVERNMENT BUILDINGS
Housing County Departments
COURT HOUSE AND GROUNDS

COUNTY OF
SAN JOAQUIN
STATE OF
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APPROVED
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superintendent of Buildings.....	\$ 2,030.00	\$ 2,220.00	\$ 2,220.00
1 Elevator Operator.....	1,850.00	2,040.00	2,040.00
1 Night Watchman.....	1,910.00	2,100.00	2,100.00
1 Gardener.....	1,910.00	2,100.00	2,100.00
1 Assistant Gardener.....	1,430.00	1,620.00	1,620.00
1 Matron—Rest Room.....	1,370.00	1,560.00	1,560.00
7 Janitors.....	13,699.51	14,700.00	14,700.00
Relief.....	892.50	1,200.00	1,200.00
Total Salaries and Wages.....	\$ 25,092.01	\$ 27,540.00	\$ 27,540.00

Maintenance and Operation

Repairs to Equipment.....	\$ 28.89	\$ 50.00	\$ 50.00
Light, Heat and Power.....	7,761.52	7,750.00	7,750.00
Water.....	774.37	700.00	700.00
Express, Freight and Cartage.....	35.00	10.00	10.00
Repairs to Courthouse.....	3,988.66	3,500.00	3,500.00
Repairs to Miscellaneous Buildings and Grounds..	432.73	3,000.00	3,000.00
Repairs to Jail.....	1,855.59	1,500.00	1,500.00
Repairs to Detention Home.....	1,643.12	1,500.00	1,500.00
Water Filter Service.....	339.00	360.00	360.00
Towel Service.....	257.21	360.00	360.00
Scavenger Service.....	178.50	200.00	200.00
Clock Rental.....	260.72	200.00	200.00
Awning Service.....	220.94	300.00	300.00
Elevator Service.....	365.00	276.00	276.00
Rent Outside Offices.....	6,958.64	9,510.00	9,510.00
Christmas Decorations.....		150.00	
Rest Room Expense.....	72.50	75.00	75.00
Soap, Towels, Disinfectants.....	2,302.12	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers.....	26.05	75.00	75.00
Engine Room Supplies.....		25.00	25.00
Expendible Tools.....		25.00	25.00
Service and Supplies.....	227.94	200.00	200.00
Window Cleaning Service.....	50.00	200.00	200.00
Transportation.....	240.00	240.00	240.00
Replace Court House Sidewalks.....		1,000.00	1,000.00
Total Maintenance and Operation.....	\$ 28,018.50	\$ 33,706.00	\$ 33,556.00

Outlays, Fixed Property and Equipment

1 Lawn Edger.....	\$	15.00	\$ 15.00
Pump—Detention Home.....	585.40		
Furnace—Sheriff's Office.....	283.20		
Total Outlays.....	\$ 868.60	\$ 15.00	\$ 15.00
Total, General Government Buildings Budget....	\$ 53,979.11	\$ 61,261.00	\$ 61,111.00

COUNTY OF
SAN JOAQUIN
STATE OF
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PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

APPROVED BUDGET

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Sheriff.....	\$ 4,056.00	\$ 4,716.00	\$ 4,716.00
1 Under-Sheriff.....	2,810.00	3,000.00	3,000.00
1 Chief Criminal Deputy.....	2,690.00	2,880.00	2,880.00
15 Deputies.....	26,262.81	38,700.00	33,540.00
3 Court Bailiffs.....	6,445.00	7,020.00	7,020.00
1 Bookkeeper.....	2,150.00	2,340.00	2,340.00
1 Stenographer.....	1,790.00	2,040.00	2,040.00
1 Radio Technician.....	1,490.00	1,680.00	1,680.00
Total Salaries and Wages.....	<u>\$ 47,693.81</u>	<u>\$ 62,376.00</u>	<u>\$ 57,216.00</u>

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 143.72	\$ 250.00	\$ 250.00
Telephone and Telegrams.....	1,431.95	1,650.00	1,650.00
Repairs to Equipment.....	67.00	150.00	150.00
Express, Freight and Cartage.....	34.00	35.00	35.00
Auto Repairs and Expense.....	126.04	500.00	500.00
Guards and Nurses.....	1,067.96	1,000.00	1,000.00
Transportation, Meals and Lodging.....	8,864.08	10,000.00	9,500.00
Motor Boat Service.....	126.56	250.00	250.00
Convention Expense.....		50.00	50.00
Special Fund.....		35.00	35.00
Stationery and Supplies.....	196.37	200.00	200.00
Record Books, Forms and Covers.....	496.49	350.00	350.00
Ammunition and Chemicals.....	56.70	250.00	250.00
Miscellaneous Expense.....	7.00	75.00	75.00
Radio Service and Supplies.....	468.91	400.00	400.00
Total Maintenance and Operation.....	<u>\$ 13,086.78</u>	<u>\$ 15,195.00</u>	<u>\$ 14,695.00</u>

Outlays, Fixed Property and Equipment

Law Books.....	\$	\$ 50.00	\$ 50.00
Flashlights and Batteries.....		50.00	50.00
Total Outlays.....	<u>\$</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
Total Sheriff's Budget.....	<u>\$ 60,780.59</u>	<u>\$ 77,671.00</u>	<u>\$ 72,011.00</u>

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Criminal Identification; Investigations and Finger Printing

COUNTY OF
SAN JOAQUIN
STATE OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
Superintendent of Identification.....	\$ 2,870.00	\$ 3,060.00	\$ 3,060.00
1 Assistant Superintendent of Identification.....	2,330.00	2,640.00	2,640.00
2 Fingerprint Technicians.....	3,609.00	4,200.00	4,200.00
1 Fingerprint Technician.....	2,090.00	2,280.00	2,280.00
1 Fingerprint Technician.....		2,100.00	2,100.00
Total Salaries and Wages.....	<u>\$ 10,899.00</u>	<u>\$ 14,280.00</u>	<u>\$ 14,280.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 266.00	\$ 300.00	\$ 300.00
Telephone.....	373.10	400.00	400.00
Repairs to Equipment.....	44.70	150.00	150.00
Express, Freight and Cartage.....	8.00	35.00	35.00
Stationery and Supplies.....	169.35	350.00	350.00
Record Books, Forms and Covers.....	151.03	300.00	300.00
Photographic and Identification Supplies.....	1,295.27	2,000.00	2,000.00
Convention Expense.....		50.00	50.00
Total Maintenance and Operation.....	<u>\$ 2,307.45</u>	<u>\$ 3,585.00</u>	<u>\$ 3,585.00</u>
Outlays, Fixed Property and Equipment			
Reference Books.....	\$ 28.75	\$ 54.00	\$ 54.00
Photographic Equipment.....	49.20	925.00	925.00
Total Outlays.....	<u>\$ 77.95</u>	<u>\$ 979.00</u>	<u>\$ 979.00</u>
Total Identification Bureau Budget.....	<u>\$ 13,284.40</u>	<u>\$ 18,844.00</u>	<u>\$ 18,844.00</u>

COUNTY OF
SAN JOAQUIN
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PROTECTION TO PERSON AND PROPERTY

CONSTABLES

APPROVED BUDGET

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
2 Constables, Stockton Twp.....	\$ 2,474.20	\$ 3,600.00	\$ 3,600.00
2 Constables, O'Neal Twp.....	2,500.00	3,600.00	3,600.00
1 Constable, Elkhorn Twp.....	1,250.00	1,800.00	1,800.00
1 Constable, Tulare Twp.....	1,250.00	1,800.00	1,800.00
1 Constable, Castoria Twp.....	1,250.00	1,800.00	1,800.00
1 Constable, Ripon Twp.....	630.00	960.00	960.00
1 Constable, Dent Twp.....	630.00	960.00	960.00
1 Constable, Elliott Twp.....	570.00	900.00	900.00
1 Constable, Douglass Twp.....	570.00	900.00	900.00
1 Constable, Liberty Twp.....	570.00	900.00	900.00
1 Constable, Union Twp.....	570.00	900.00	900.00
Total Salaries and Wages.....	<u>\$ 12,264.20</u>	<u>\$ 18,120.00</u>	<u>\$ 18,120.00</u>
Maintenance and Operation			
Mileage.....	\$ 4,620.22	\$ 7,500.00	\$ 7,500.00
Convention Expense.....	46.53	50.00	50.00
3 Two-Way Radios.....		1,300.00	1,300.00
Total Maintenance and Operation.....	<u>\$ 4,666.75</u>	<u>\$ 8,850.00</u>	<u>\$ 8,850.00</u>
Total Constables' Budget.....	<u>\$ 16,930.95</u>	<u>\$ 26,970.00</u>	<u>\$ 26,970.00</u>

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

COUNTY OF
SAN JOAQUIN
STATE OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Chief Jailor.....	\$ 2,630.00	\$ 2,820.00	\$ 2,820.00
8 Assistant Jailors.....	17,518.87	19,200.00	19,200.00
1 Matron.....	1,610.00	1,800.00	1,800.00
1 Relief Matron.....	395.00	550.00	550.00
1 Jail Physician.....	1,800.00	1,800.00	1,980.00
Total Salaries and Wages.....	<u>\$ 23,953.87</u>	<u>\$ 26,170.00</u>	<u>\$ 26,350.00</u>
Maintenance and Operation			
Telephone and Telegrams.....	\$ 271.20	\$ 300.00	\$ 300.00
Board of Prisoners.....	14,985.84	25,000.00	20,000.00
Light, Heat and Water.....	2,776.09	3,000.00	3,000.00
Repairs to Equipment.....	169.15	250.00	250.00
Express, Freight and Cartage.....	.....	25.00	25.00
Drugs and Medicines.....	450.84	1,000.00	1,000.00
Janitor Supplies.....	2,237.73	2,500.00	2,500.00
Bedding.....	998.87	2,000.00	2,000.00
Branch Jail Expenses.....	375.21	650.00	650.00
Miscellaneous.....	239.87	250.00	250.00
Laundry.....	137.50	180.00	180.00
Stationery and Supplies.....	17.75	50.00	50.00
Record Books, Forms and Covers.....	90.26	200.00	200.00
Total Maintenance and Operation.....	<u>\$ 22,750.31</u>	<u>\$ 35,405.00</u>	<u>\$ 30,405.00</u>
Outlays, Fixed Property and Equipment			
1 Gas Heater—Escalon Jail.....	\$	\$ 200.00	\$ 200.00
Total Outlays.....	<u>\$</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
Total County Jail Budget.....	<u>\$ 46,704.18</u>	<u>\$ 61,775.00</u>	<u>\$ 56,955.00</u>

COUNTY OF
SAN JOAQUIN
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PROTECTION TO PERSON AND PROPERTY

VETERAN'S SERVICE OFFICER

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Veteran's Service Officer.....	\$ 1,910.00	\$ 2,100.00	\$ 2,100.00
1 Secretary.....	1,605.64	1,800.00	1,800.00
Extra Clerks.....	36.00	312.00	312.00
Total Salaries and Wages.....	<u>\$ 3,551.64</u>	<u>\$ 4,212.00</u>	<u>\$ 4,212.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 45.00	\$ 100.00	\$ 100.00
Telephone and Telegrams.....	369.04	600.00	600.00
Stationery and Supplies.....	68.70	100.00	100.00
Express, Freight and Cartage.....	5.00	-----	-----
Repairs to Equipment.....	62.51	25.00	25.00
Transportation, Meals and Lodging.....	900.00	900.00	900.00
War Housing Center.....	600.00	600.00	600.00
Lights, Fuel and Power.....	35.02	-----	-----
Siren Warning Service.....	529.50	520.00	520.00
Total Maintenance and Operation.....	<u>\$ 2,614.77</u>	<u>\$ 2,845.00</u>	<u>\$ 2,845.00</u>
Total Veteran's Service Officer Budget.....	<u>\$ 6,166.41</u>	<u>\$ 7,057.00</u>	<u>\$ 7,057.00</u>

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

COUNTY OF
SAN JOAQUIN
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Recorder.....	\$ 3,660.00	\$ 4,320.00	\$ 4,320.00
1 Chief Deputy.....	2,810.00	3,000.00	3,000.00
1 Deputy Recorder.....	2,270.00	2,460.00	2,460.00
2 Comparing Clerks.....	4,420.00	4,800.00	4,800.00
1 Index Clerk.....	2,110.00	2,400.00	2,400.00
1 Clerk.....	1,970.00	2,220.00	2,220.00
6 Clerks.....	8,733.50	12,420.00	12,420.00
Seasonal Clerks.....	1,320.00	1,950.00	1,950.00
Total Salaries and Wages.....	<u>\$ 27,293.50</u>	<u>\$ 33,570.00</u>	<u>\$ 33,570.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 645.00	\$ 850.00	\$ 850.00
Telephone and Telegrams.....	105.60	120.00	120.00
Repairs to Equipment.....	130.58	200.00	200.00
Printing, Binding and Repairing Books.....	672.80	900.00	900.00
Convention Expense.....		50.00	50.00
Stationery and Supplies.....	296.20	500.00	500.00
Record Books, Forms and Covers.....	2,184.36	3,400.00	3,400.00
1 Set General Index.....		1,350.00	1,350.00
Total Maintenance and Operation.....	<u>\$ 4,034.54</u>	<u>\$ 7,370.00</u>	<u>\$ 7,370.00</u>
Outlays, Fixed Property and Equipment			
Steel Shelving.....	\$	\$ 1,800.00	\$ 1,800.00
2 Typewriters.....		220.00	220.00
Total Outlays.....	<u>\$</u>	<u>\$ 2,020.00</u>	<u>\$ 2,020.00</u>
Total Recorder's Budget.....	<u>\$ 31,328.04</u>	<u>\$ 42,960.00</u>	<u>\$ 42,960.00</u>

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PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Sealer.....	\$ 2,810.00	\$ 3,000.00	\$ 3,000.00
1 Deputy.....	2,390.00	2,580.00	2,580.00
1 Deputy.....	2,215.00	2,400.00	2,400.00
Total Salaries and Wages.....	<u>\$ 7,415.00</u>	<u>\$ 7,980.00</u>	<u>\$ 7,980.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$.....	\$ 15.00	\$ 15.00
Telephone and Telegrams.....	81.35	100.00	100.00
Repairs to Equipment.....	84.66	250.00	250.00
Express, Freight and Cartage.....	5.58	10.00	10.00
Transportation, Meals and Lodging.....	922.20	900.00	900.00
Convention Expense.....	15.88	50.00	50.00
Stationery and Supplies.....	3.40	50.00	50.00
Record Books, Forms and Covers.....	50.11	75.00	75.00
Hardware, Seals and Dies.....	74.58	100.00	100.00
Gasoline and Oil.....	174.99	250.00	250.00
Total Maintenance and Operation.....	<u>\$ 1,412.75</u>	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>
Total Sealer of Weights and Measures Budget.....	<u>\$ 8,827.75</u>	<u>\$ 9,780.00</u>	<u>\$ 9,780.00</u>

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Donation.....	\$ 916.13	\$ 1,200.00	\$ 1,200.00
Total Humane Society Budget.....	<u>\$ 916.13</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Publishing Report.....	\$ 328.06	\$ 350.00	\$ 350.00
Record Books, Forms and Covers.....	3.33	150.00	150.00
Deposit Box.....	15.00	15.00	15.00
Convention Expense.....		50.00	50.00
Postage.....		5.00	5.00
Stationery and Supplies.....	3.40	50.00	50.00
One 4 Drawer Legal File.....		80.00	80.00
Total Public Administrator's Budget.....	\$ 349.79	\$ 700.00	\$ 700.00

SAN JOAQUIN COUNTY LABOR COORDINATOR

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Labor Coordinator.....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1 Clerk.....	1,680.00	1,860.00	1,860.00
Total Salaries and Wages.....	\$ 5,280.00	\$ 5,460.00	\$ 5,460.00

Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 83.50	\$ 100.00	\$ 100.00
Telephone and Telegrams.....	372.75	375.00	375.00
Transportation, Meals and Lodging.....	804.60	1,250.00	1,250.00
Stationery and Supplies.....	96.42	150.00	150.00
Record Books, Forms and Covers.....	1.44	10.00	10.00
Printing and Binding.....	1.41	10.00	10.00
Maps and Signs.....		30.00	30.00
Total Maintenance and Operation.....	\$ 1,360.12	\$ 1,925.00	\$ 1,925.00
Total County Labor Coordinator's Budget.....	\$ 6,640.12	\$ 7,385.00	\$ 7,385.00

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PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Livestock Inspector.....	\$ 1,500.00	\$ 1,680.00	\$ 1,680.00
Total Salaries and Wages.....	<u>\$ 1,500.00</u>	<u>\$ 1,680.00</u>	<u>\$ 1,680.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$.....	\$ 25.00	\$ 25.00
Telephone and Telegrams.....	67.43	60.00	.....
Transportation, Meals and Lodging.....	46.62	150.00	150.00
Convention Expenses.....	.....	50.00	50.00
Total Maintenance and Operation.....	<u>\$ 114.05</u>	<u>\$ 285.00</u>	<u>\$ 225.00</u>
Total Livestock Inspector's Budget.....	<u>\$ 1,614.05</u>	<u>\$ 1,965.00</u>	<u>\$ 1,905.00</u>

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Donation.....	\$ 2,400.00	\$ 2,400.00	\$ 2,550.00
Total Predatory Animal Control Budget.....	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	<u>\$ 2,550.00</u>

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Contribution.....	\$ 500.00	\$ 500.00	\$ 500.00
Total Preservation of Wild Game Budget.....	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>

PROTECTION TO PERSON AND PROPERTY

FLOOD CONTROL SURVEY

Conservation of Flood Waters

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Contribution.....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Flood Control Survey Budget.....	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Safety Engineer.....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total Safety Council Budget.....	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

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PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection,
Quarantine and Pest Control

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Commissioner.....	\$ 3,890.00	\$ 4,080.00	\$ 4,080.00
1 Chief Deputy Commissioner.....	2,810.00	3,000.00	3,000.00
3 Deputy Commissioners.....	6,945.00	8,640.00	8,640.00
2 Deputy Commissioners.....	3,550.00	5,040.00	5,040.00
3 Inspectors.....	6,808.39	7,380.00	7,380.00
12 Inspectors.....	19,623.03	27,420.00	27,420.00
1 Warehouseman.....	2,210.00	2,400.00	2,400.00
1 Mechanic.....		2,400.00	2,400.00
Truck Drivers.....	2,425.22	3,500.00	3,500.00
30 Inspectors.....		30.00	30.00
1 Inspector, Seed Analyst.....		2,100.00	2,100.00
1 Bookkeeper—Clerk.....	1,610.00	1,860.00	1,860.00
Total Salaries and Wages.....	\$ 49,871.64	\$ 67,850.00	\$ 67,850.00

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 120.00	\$ 275.00	\$ 275.00
Telephone and Telegrams.....	765.77	800.00	800.00
Repairs to Equipment.....	1,460.27	2,000.00	2,000.00
Express, Freight and Cartage.....	2.22	10.00	10.00
Transportation, Meals and Lodging.....	14,000.50	21,000.00	18,000.00
Convention Expenses.....		25.00	25.00
Rent Warehouse and Outside Offices.....	290.00	240.00	240.00
Enforcement Work.....	260.25	475.00	475.00
Pest Control Material.....	2,888.67	3,500.00	3,500.00
Stationery and Supplies.....	185.29	300.00	300.00
Record Books, Forms and Covers.....	153.33	350.00	350.00
Laboratory Supplies.....	29.64	75.00	75.00
Expendible Tools.....	54.69	250.00	250.00
Gasoline and Oil.....	742.63	850.00	850.00
Field Supplies.....	66.85	150.00	150.00
Total Maintenance and Operation.....	\$ 21,020.11	\$ 30,300.00	\$ 27,300.00

Outlays, Fixed Property and Equipment

Reference Book.....	\$ 34.80	\$ 50.00	\$ 50.00
Rodent and Weed Guns.....	266.50	267.00	267.00
Total Outlays.....	\$ 301.30	\$ 317.00	\$ 317.00
Total Agricultural Commissioner's Budget.....	\$ 71,193.05	\$ 98,467.00	\$ 95,467.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Stenographer.....	\$ 1,910.00	\$ 2,100.00	\$ 2,100.00
1 Stenographer.....	1,702.90	1,980.00	1,980.00
1 Stenographer.....	1,670.00	1,860.00	1,860.00
1 Stenographer.....	1,670.00	1,860.00	1,860.00
1 Stenographer.....	1,550.00	1,740.00	1,740.00
Field Labor.....		35.00	35.00
Total Salaries and Wages.....	\$ 8,502.90	\$ 9,575.00	\$ 9,575.00

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 206.50	\$ 260.00	\$ 260.00
Telephone and Telegrams.....	531.66	675.00	675.00
Repairs to Equipment.....	638.58	775.00	775.00
Express, Freight and Cartage.....	11.88	25.00	25.00
Transportation, Meals and Lodging.....	271.23	300.00	300.00
Auto Service.....	1,199.96	1,350.00	1,350.00
Stationery and Supplies.....	588.04	1,000.00	1,000.00
Record Books, Forms and Covers.....	16.34	50.00	50.00
Demonstration Material.....	418.43	380.00	380.00
Maps and Signs.....	22.59	50.00	50.00
Frost Control.....	250.00	250.00	250.00
Printing and Binding.....	40.63	50.00	50.00
Subscriptions to Periodicals.....		40.00	40.00
Total Maintenance and Operation.....	\$ 4,195.84	\$ 5,205.00	\$ 5,205.00

Outlays, Fixed Property and Equipment

Files.....	\$.....	\$ 65.00	\$ 65.00
1 Automobile.....		1,250.00	1,250.00
Field Equipment.....	11.35	75.00	75.00
Desks and Chairs.....	63.78	152.00	152.00
1 Lamp.....	17.94		
Reference Books.....	12.81	35.00	35.00
1 Soil Sampler.....		20.00	20.00
2 Car Heaters.....		130.00	
1 Camera and Equipment.....		242.00	
Total Outlays.....	\$ 105.88	\$ 1,969.00	\$ 1,597.00
Total Farm Advisor's Budget.....	\$ 12,804.62	\$ 16,749.00	\$ 16,377.00

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PROTECTION TO PERSON AND PROPERTY

FIRE WARDENS

Protection Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Fire Warden.....	\$ 2,210.00	\$ 2,700.00	\$ 2,520.00
1 Fire Warden—Assistant.....	641.13	2,112.00	1,050.00
1 Relief Fire Warden.....	692.50	.....	688.00
1 Relief—Vacation.....	.....	.....	260.00
Total Salaries and Wages.....	\$ 3,543.63	\$ 4,812.00	\$ 4,518.00
Maintenance and Operation			
Transportation, Meals and Lodging.....	\$ 42.03	\$ 200.00	\$ 200.00
Stationery and Supplies.....	8.63	80.00	80.00
Gasoline and Oil.....	303.59	300.00	300.00
Repairs to Equipment.....	502.59	500.00	500.00
Tires and Tubes.....	.....	180.00	180.00
Convention Expense.....	.....	25.00	.....
Total Maintenance and Operation.....	\$ 856.84	\$ 1,285.00	\$ 1,260.00
Outlays, Fixed Property and Equipment			
1 Two-way Radio.....	\$.....	\$ 310.00	\$ 310.00
Total Outlays.....	\$.....	\$ 310.00	\$ 310.00
Total Fire Warden's Budget.....	\$ 4,400.47	\$ 6,407.00	\$ 6,088.00

INSURANCE

Property and Fidelity Insurance

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Insurance on County Property.....	\$ 10,002.97	\$ 12,000.00	\$ 15,640.00
Premium on Fidelity Bonds.....	2,447.50	2,600.00	2,600.00
Liability and Property Damage.....	4,582.28	5,000.00	5,000.00
Burglary and Robbery.....	2,164.48	2,000.00	2,000.00
Hospital Liability.....	.....	960.00	6,000.00
Total Insurance Budget.....	\$ 19,197.23	\$ 22,560.00	\$ 31,240.00

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Premium on Accident Insurance.....	\$ 13,423.52	\$ 20,000.00	\$ 18,000.00
Total Compensation Insurance Budget.....	\$ 13,423.52	\$ 20,000.00	\$ 18,000.00

CONSERVATION OF HEALTH

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 County Chemist.....	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
Total Salaries and Wages.....	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00
Maintenance and Operation			
Supplies.....	\$ 88.15	\$ 300.00	\$ 300.00
Total Maintenance and Operation.....	\$ 88.15	\$ 300.00	\$ 300.00
Total County Chemist's Budget.....	\$ 1,708.15	\$ 1,920.00	\$ 1,920.00

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EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Emergency Nurse.....	\$ 2,146.26	\$ 2,160.00	\$ 2,160.00
Vacation Relief.....	94.92	180.00	180.00
Total Salaries and Wages.....	\$ 2,241.18	\$ 2,340.00	\$ 2,340.00
Total Emergency Hospital Budget.....	\$ 2,241.18	\$ 2,340.00	\$ 2,340.00

HEALTH AND SANITATION

Rubbish Disposal

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Rubbish Disposal.....	\$	\$ 3,000.00	\$ 3,000.00
Total Maintenance and Operation.....	\$	\$ 3,000.00	\$ 3,000.00
Total Health and Sanitation Budget.....	\$	\$ 3,000.00	\$ 3,000.00

HEALTH AND SANITATION

Disposal of Dead Animals

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Disposal of Dead Animals.....	\$ 450.00	\$ 600.00	\$ 600.00
Total Budget.....	\$ 450.00	\$ 600.00	\$ 600.00

CONSERVATION OF HEALTH
BRET HARTE SANATORIUM
Prevention and Treatment of Tuberculosis

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Administrator.....	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1 Bookkeeper and Admittance Clerk.....	2,340.00	2,616.00	2,616.00
1 Financial Secretary.....	570.00	600.00	780.00
1 Recording Secretary.....	300.00	300.00	300.00
1 Storekeeper.....	1,620.00	2,268.00	2,268.00
Treasurer.....	330.00	360.00	540.00
Total Salaries and Wages.....	<u>\$ 6,360.00</u>	<u>\$ 7,344.00</u>	<u>\$ 7,704.00</u>

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 237.63	\$ 150.00	\$ 150.00
Telephone and Telegrams.....	826.51	900.00	900.00
Transportation, Meals and Lodging.....		75.00	75.00
Expert Advice.....		50.00	50.00
Insurance.....	1,912.88	2,300.00	2,300.00
Taxes.....	34.65	50.00	50.00
Rentals and Refunds.....	168.00	160.00	160.00
Stationery and Supplies.....	200.77	225.00	225.00
Record Books, Forms and Covers.....	113.43	225.00	225.00
Total Maintenance and Operation.....	<u>\$ 3,493.87</u>	<u>\$ 4,135.00</u>	<u>\$ 4,135.00</u>
Total Administrative Division.....	<u>\$ 9,853.87</u>	<u>\$ 11,479.00</u>	<u>\$ 11,839.00</u>

MEDICAL AND SURGICAL DIVISION

Salaries and Wages

1 Medical Director.....	\$ 7,100.00	\$ 8,280.00	\$ 8,280.00
1 Resident Physician.....	3,045.22	4,248.00	4,248.00
1 Resident Physician, Part Time.....	1,375.00	1,680.00	1,680.00
1 Surgical Specialist.....	1,500.00	1,680.00	1,680.00
1 Dentist.....	900.00	1,080.00	1,080.00
1 Stenographer.....	1,564.51	2,088.00	2,088.00
Total Salaries and Wages.....	<u>\$ 15,484.73</u>	<u>\$ 19,056.00</u>	<u>\$ 19,056.00</u>

Maintenance and Operation

Drugs.....	\$ 1,624.13	\$ 2,350.00	\$ 2,350.00
Alcohol.....		50.00	50.00
Cotton, Gauze and Muslin.....		50.00	50.00
Dental and Optical Supplies.....	33.93	75.00	75.00
Uniforms, Surgery.....	37.09	50.00	50.00
Total Maintenance and Operation.....	<u>\$ 1,695.15</u>	<u>\$ 2,575.00</u>	<u>\$ 2,575.00</u>
Total Medical and Surgical Division.....	<u>\$ 17,179.88</u>	<u>\$ 21,631.00</u>	<u>\$ 21,631.00</u>

CONSERVATION OF HEALTH
BRET HARTE SANATORIUM
Prevention and Treatment of Tuberculosis

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X-RAY LABORATORY DIVISION	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Technician.....	\$ 2,100.00	\$ 2,748.00	\$ 2,748.00
Total Salaries and Wages.....	\$ 2,100.00	\$ 2,748.00	\$ 2,748.00
Maintenance and Operation			
X-Ray Films and Supplies.....	\$ 754.73	\$ 900.00	\$ 900.00
Laboratory Supplies.....	76.60	350.00	350.00
Total Maintenance and Operation.....	\$ 831.33	\$ 1,250.00	\$ 1,250.00
Total X-Ray and Laboratory Division.....	\$ 2,931.33	\$ 3,998.00	\$ 3,998.00

NURSING DIVISION

Salaries and Wages			
1 Superintendent of Nurses.....	\$ 2,630.00	\$ 3,288.00	\$ 3,288.00
4 Graduate Nurses—Charge.....	6,120.74	10,512.00	10,512.00
3 Graduate Nurses—General Duty.....	4,087.34	7,524.00	7,524.00
1 Emergency Graduate Nurse.....	—	2,508.00	2,508.00
1 Practical Nurse—Dental.....	710.50	1,908.00	1,908.00
7 Practical Nurses, General Duty.....	6,488.52	12,516.00	12,516.00
1 Practical Nurse—Relief.....	1,080.85	1,788.00	1,788.00
1 Recreational Director.....	—	2,148.00	2,148.00
Emergency and Vacation.....	285.00	700.00	700.00
2 Senior Practical Nurses.....	1,576.00	3,816.00	3,816.00
1 Practical Nurse—Charge.....	526.45	2,088.00	2,088.00
Total Salaries and Wages.....	\$ 23,505.40	\$ 48,796.00	\$ 48,796.00
Total Nursing Division.....	\$ 23,505.40	\$ 48,796.00	\$ 48,796.00

DIETARY DIVISION

Salaries and Wages			
1 Chef.....	\$ 2,616.00	\$ 3,168.00	\$ 3,168.00
1 First Cook.....	1,936.00	2,388.00	2,388.00
1 Second Cook.....	1,537.36	2,268.00	2,268.00
1 Relief Cook.....	1,451.74	2,268.00	2,268.00
1 Dish Washer.....	1,217.80	1,728.00	1,728.00
1 Pot Washer.....	1,356.00	1,728.00	1,728.00
1 Tray Man.....	1,211.58	1,728.00	1,728.00
1 Kitchen Porter.....	1,278.11	1,728.00	1,728.00
1 Waiter.....	527.46	1,080.00	1,080.00
1 Relief Man.....	1,061.52	1,728.00	1,728.00
Vacation Relief.....	571.06	900.00	900.00
Total Salaries and Wages.....	\$ 14,764.63	\$ 20,712.00	\$ 20,712.00
Maintenance and Operation			
Meat, Fish and Poultry.....	\$ 10,176.84	\$ 12,500.00	\$ 12,500.00
Fruit and Vegetables.....	4,879.95	5,500.00	5,500.00
Groceries.....	4,339.07	6,300.00	6,300.00
Bread.....	856.64	1,100.00	1,100.00
Butter and Eggs.....	4,167.04	5,000.00	5,000.00
Milk and Cream.....	6,926.61	8,000.00	8,000.00
Potatoes.....	849.55	900.00	900.00
Kitchen Supplies.....	455.86	450.00	450.00
Dining Room Supplies.....	173.28	400.00	400.00
Total Maintenance and Operation.....	\$ 32,824.84	\$ 40,150.00	\$ 40,150.00
Total Dietary Division.....	\$ 47,589.47	\$ 60,862.00	\$ 60,862.00

APPROVED
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CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Seamstress.....	\$ 1,644.00	\$ 1,920.00	\$ 1,920.00
1 Maid.....	1,392.00	1,728.00	1,728.00
1 Maid—Preventorium.....	1,424.00	1,848.00	1,848.00
1 Head Porter.....	1,200.00	1,848.00	1,848.00
5 Ward Porters.....	5,923.55	8,640.00	8,640.00
1 Relief Maid.....	390.25	700.00	700.00
Total Salaries and Wages.....	<u>\$ 11,973.80</u>	<u>\$ 16,684.00</u>	<u>\$ 16,684.00</u>
Maintenance and Operation			
General Ward Supplies.....	\$ 2,180.72	\$ 2,200.00	\$ 2,200.00
Cleaning and Janitor Supplies.....	509.90	700.00	700.00
Laundry.....	4,522.80	5,200.00	5,200.00
Bedding and Linen.....	551.29	1,100.00	1,100.00
Clothing for Inmates.....	.....	100.00	100.00
Film Service.....	206.25	500.00	500.00
Total Maintenance and Operation.....	<u>\$ 7,970.96</u>	<u>\$ 9,800.00</u>	<u>\$ 9,800.00</u>
Total Housekeeping Division.....	<u>\$ 19,944.76</u>	<u>\$ 26,484.00</u>	<u>\$ 26,484.00</u>

GENERAL HOUSE AND PROPERTY EXPENSE

Salaries and Wages

1 Assistant Superintendent.....	\$ 2,811.93	\$ 3,168.00	\$ 3,168.00
1 Maintenance Mechanic.....	2,232.00	2,508.00	2,508.00
1 Carpenter.....	1,801.93	2,088.00	2,088.00
1 Carpenter—Part Time.....	.....	300.00	300.00
1 Painter.....	1,812.00	2,088.00	2,088.00
1 Painter—Part Time.....	.....	300.00	300.00
1 Head Gardener.....	682.00	1,932.00	1,932.00
1 Truck Driver.....	1,872.00	2,148.00	2,148.00
1 Night Watchman.....	1,692.00	1,968.00	1,968.00
1 Relief Man.....	4.22	500.00	500.00
6 Laborers.....	7,798.74	11,088.00	11,088.00
Total Salaries and Wages.....	<u>\$ 20,706.82</u>	<u>\$ 28,088.00</u>	<u>\$ 28,088.00</u>

Maintenance and Operation

Lights, Fuel and Power.....	\$ 12,030.55	\$ 12,500.00	\$ 12,500.00
Engine Room and Shop Supplies.....	416.36	600.00	600.00
Ice Plant Supplies.....	15.41	100.00	100.00
Maintenance to Buildings.....	637.02	2,000.00	2,000.00
Maintenance to Grounds.....	714.77	1,500.00	1,500.00
Oils and Greases.....	60.56	75.00	75.00
Gasoline.....	349.10	500.00	500.00
Express, Freight and Cartage.....	1,737.70	2,000.00	2,000.00
Maintenance to Equipment.....	369.91	1,000.00	1,000.00
Auto and Garage Supplies.....	145.47	300.00	300.00
Total Maintenance and Operation.....	<u>\$ 16,476.85</u>	<u>\$ 20,575.00</u>	<u>\$ 20,575.00</u>
Total General House and Property Expense.....	<u>\$ 37,183.67</u>	<u>\$ 48,663.00</u>	<u>\$ 48,663.00</u>

CONSERVATION OF HEALTH
BRET HARTE SANATORIUM
Prevention and Treatment of Tuberculosis

COUNTY OF
SAN JOAQUIN
STATE OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Outlays, Fixed Property and Equipment			
1 Used Mower.....	\$ 51.25	\$.....	\$.....
1 Adding Machine.....	143.50	.....	.....
Sheep Barn.....	.....	350.00	350.00
Surgical Instruments.....	.....	450.00	450.00
X-Ray Equipment.....	366.42	.....	.....
Total Outlays.....	<u>\$ 561.17</u>	<u>\$ 800.00</u>	<u>\$ 800.00</u>
Structural and Non Structural			
Lawn Sprinkler System.....	\$ 33.91	\$.....	\$.....
Total Structural and Non Structural.....	<u>\$ 33.91</u>	<u>\$.....</u>	<u>\$.....</u>
Unappropriated Reserve.....	\$.....	\$ 2,000.00	\$ 2,000.00
Total Bret Harte Sanatorium Budget.....	<u>\$158,783.46</u>	<u>\$224,713.00</u>	<u>\$225,073.00</u>

COUNTY OF
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HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

APPROVED BUDGET

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Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
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ADMINISTRATIVE DIVISION

Salaries and Wages

1 General Superintendent.....	\$ 3,410.00	\$ 3,600.00	\$ 3,600.00
1 Yard Superintendent.....	2,810.00	3,000.00	3,000.00
1 Office Manager.....	2,800.00	3,000.00	3,000.00
2 Stenographers.....	1,995.83	4,080.00	4,440.00
1 Secretary.....	1,789.97	—	—
1 Assistant Engineer.....	3,710.00	3,900.00	3,900.00
Total Salaries and Wages.....	<u>\$ 16,515.80</u>	<u>\$ 17,580.00</u>	<u>\$ 17,940.00</u>

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 52.00	\$ 150.00	\$ 150.00
Telephone and Telegrams.....	688.53	750.00	750.00
Transportation.....	13.61	25.00	25.00
Stationery and Supplies.....	406.89	750.00	750.00
Total Maintenance and Operation.....	<u>\$ 1,161.03</u>	<u>\$ 1,675.00</u>	<u>\$ 1,675.00</u>

Outlays, Fixed Property and Equipment

2 Typewriters.....	\$ —	\$ 300.00	\$ 300.00
Total Outlays.....	<u>\$ —</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
Total Administrative Division.....	<u>\$ 17,676.83</u>	<u>\$ 19,555.00</u>	<u>\$ 19,915.00</u>

MAINTENANCE DIVISION

Salaries and Wages

1 Superintendent of Bridges and Ferries.....	\$ 2,980.00	\$ 3,180.00	\$ 3,180.00
1 Shop Foreman.....	3,040.00	3,240.00	3,240.00
6 Ferry Tenders.....	10,878.86	12,600.00	10,800.00
1 Street Sweeper.....	1,010.00	1,020.00	1,200.00
1 Street Sweeper.....	770.00	780.00	960.00
4 Bridge Tenders.....	7,295.40	8,160.00	8,160.00
Day Laborers.....	120,503.29	144,296.00	134,864.00
11 Ferry Tenders.....	20,100.83	23,100.00	23,100.00
3 Ferry Tenders.....	3,340.54	3,624.00	5,436.00
1 Relief Bridge Tender.....	1,814.32	2,100.00	2,100.00
2 Night Service Men.....	4,772.30	4,800.00	5,160.00
1 Engineer.....	—	2,880.00	2,880.00
2 Draftsmen.....	2,314.66	2,520.00	5,040.00
1 Ferry Tender.....	—	2,700.00	2,880.00
Total Salaries and Wages.....	<u>\$178,820.20</u>	<u>\$215,000.00</u>	<u>\$209,000.00</u>

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

COUNTY OF
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Rock, Sand and Gravel.....	\$ 20,095.57	\$ 35,000.00	\$ 35,000.00
Lumber.....	2,411.09	7,000.00	7,000.00
Bitumens.....	18,922.81	25,000.00	25,000.00
Culvert Pipe.....	1,406.22	3,000.00	3,000.00
Gasoline, Oils and Greases.....	13,062.19	19,000.00	19,000.00
Tires and Tubes.....	3,427.11	5,000.00	5,000.00
Cement.....	.....	1,000.00	1,000.00
Power and Lights.....	1,445.09	1,500.00	1,500.00
Road Signs.....	229.33	500.00	500.00
Paint.....	7,411.77	10,000.00	10,000.00
Express, Freight and Cartage.....	9,343.04	10,000.00	10,000.00
Repairs to Equipment.....	\$ 13,393.68	\$ 20,000.00	\$ 20,000.00
Hardware and Steel.....	234.21	2,000.00	2,000.00
Batteries.....	445.89	750.00	750.00
Cable.....	2,079.37	3,000.00	3,000.00
Shipyard Repairs and Towing.....	107.50	7,500.00	7,500.00
Expendible Tools.....	1,094.43	1,500.00	1,500.00
Rent of Equipment.....	1,789.91	3,000.00	3,000.00
Repairs to Buildings.....	111.17	1,000.00	1,000.00
Warehouse Supplies.....	1,378.29	2,000.00	2,000.00
Weed Control.....	.....	6,000.00	6,000.00
Total Maintenance and Operation.....	\$ 98,388.67	\$163,750.00	\$163,750.00
Total Maintenance Division.....	\$277,208.87	\$378,750.00	\$372,750.00

Outlays, Fixed Property and Equipment

Shop Equipment.....	\$ 474.35	\$ 500.00	\$ 500.00
1 Automobile.....	965.00	1,500.00	1,500.00
2 Dump Trucks.....	11,039.32	12,000.00	12,000.00
1 Portable Pump.....	252.15	.....	.....
1 Paloi Mixer.....	2,664.58	.....	.....
1 Outboard Motor.....	.....	100.00	100.00
2 Tampers.....	.....	250.00	250.00
1 Skill Saw.....	.....	200.00	200.00
Gas Heaters.....	.....	1,145.00	1,145.00
Total Outlays.....	\$ 15,395.40	\$ 15,695.00	\$ 15,695.00

New Construction

Rights of Way.....	\$ 11,743.05	\$ 5,000.00	\$ 15,000.00
County Hospital Roads.....	320.15	2,000.00	1,000.00
Thornton Road.....	14,860.11	40,000.00	3,839.00
Atherton Road.....	15,000.00	.....	.....
Byron Road.....	3,000.00	.....	.....
Dismantling Jacob Road Bridge.....	.....	10,000.00	.....
Shower Room and Welding Room.....	850.97	.....	.....
Jacob's Road Detour.....	.....	20,000.00	20,000.00
Fish Camp Road.....	.....	25,000.00	25,000.00
McDonald Ferry Ramps.....	2,996.96	.....	.....
Total New Construction.....	\$ 48,771.24	\$102,000.00	\$ 64,839.00
Unappropriated Reserve.....	\$.....	\$ 20,000.00	\$ 20,000.00
Total Highway Maintenance Budget.....	\$359,052.34	\$536,000.00	\$493,199.00

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HIGHWAYS AND BRIDGES
BRIDGES, FERRIES SUBWAYS

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Outlays, Fixed Property and Equipment			
Cherokee Lane—Diverting Canal.....	\$.....	\$ 25,000.00	\$ 25,000.00
Davis Road Bridge.....		6,600.00	.....
Jack Tone Road Bridge.....		6,400.00	.....
Fish Camp Road Bridges and Approaches.....		65,000.00	65,000.00
Mildred Island Ferry Landings.....		4,500.00	4,500.00
Ferry Boat.....	9,096.88	10,000.00	10,000.00
Mildred Ferry Cottage.....		5,000.00	5,000.00
Smith Canal Bridge.....		17,500.00	7,070.00
Total Outlays.....	\$ 9,096.88	\$140,000.00	\$116,570.00
Total Bridges, Ferries and Subways Budget.....	\$ 9,096.88	\$140,000.00	\$116,570.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 1

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
Day Labor.....	\$ 24,485.24	\$ 32,000.00	\$ 30,000.00
Total Salaries and Wages.....	<u>\$ 24,485.24</u>	<u>\$ 32,000.00</u>	<u>\$ 30,000.00</u>
Maintenance and Operation			
Telephone and Telegrams.....	\$ 78.96	\$ 75.00	\$ 75.00
Repairs to Equipment.....	1,224.04	2,000.00	1,500.00
Expendible Tools.....	28.48	200.00	100.00
Road Oil.....	8,003.65	11,000.00	9,000.00
Gravel and Rock.....	10,061.38	10,000.00	10,000.00
Pre Mix.....		2,000.00	1,000.00
Hardware and Lumber.....	104.49	700.00	200.00
Gasoline and Oil.....	1,559.06	3,000.00	2,000.00
Supplies.....	245.03	200.00	200.00
Road Signs.....		300.00	248.00
Tires.....	1,617.03	2,000.00	2,000.00
Freight and Demurrage.....	7,970.42	5,000.00	5,000.00
Small Bridges and Culverts.....	165.81	1,500.00	500.00
Hire of Equipment.....	291.80	600.00	600.00
Rent of Oiler.....		500.00	
Maintenance of Parks.....		250.00	250.00
Light, Heat and Water.....	27.76	45.00	45.00
Rent of Dumping Grounds.....	100.00	75.00	75.00
Total Maintenance and Operation.....	<u>\$ 31,477.91</u>	<u>\$ 39,445.00</u>	<u>\$ 32,793.00</u>
Outlays, Fixed Property and Equipment			
Tractor with 6' Mower Attachment.....	\$ 2,192.78	\$.....	\$.....
Oil Mixer.....	898.31		
Clamshell Bucket.....	871.91		
Rights of Way.....	100.00	2,500.00	2,500.00
1 Truck.....		6,000.00	6,000.00
Road Oiler.....		3,200.00	3,200.00
Truck Shed.....		1,900.00	
Tractor Lift.....		1,000.00	
Unappropriated Reserve.....		10,000.00	4,000.00
Total Outlays.....	<u>\$ 4,063.00</u>	<u>\$ 24,600.00</u>	<u>\$ 15,700.00</u>
Total Road District No. 1 Budget.....	<u>\$ 60,026.15</u>	<u>\$ 96,045.00</u>	<u>\$ 78,493.00</u>

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HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 2

APPROVED BUDGET

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
Day Labor.....	\$ 15,991.79	\$ 30,000.00	\$ 30,000.00
Total Salaries and Wages.....	\$ 15,991.79	\$ 30,000.00	\$ 30,000.00
Maintenance and Operation			
Telephone and Telegrams.....	\$ 189.59	\$ 300.00	\$ 300.00
Repairs to Equipment.....	1,957.44	7,000.00	7,000.00
Expendible Tools.....	51.60	500.00	500.00
Road Oil.....	15,868.21	20,000.00	20,000.00
Gravel and Rock.....	3,212.89	7,500.00	7,500.00
Hardware and Lumber.....	489.05	2,000.00	2,000.00
Gasoline and Oil.....	1,661.62	4,000.00	4,000.00
Supplies.....	143.18	.....	53.00
Lights, Highway.....	154.00	250.00	250.00
Power and Lights.....	138.53	100.00	100.00
Freight and Demurrage.....	101.52	3,000.00	3,000.00
Small Bridges and Culverts.....	470.01	3,000.00	3,000.00
Hire of Equipment.....	239.70	1,000.00	1,000.00
Rent of Warehouse.....	480.00	480.00	480.00
Tires.....	1,205.51	2,500.00	2,500.00
Rent of Dump.....	325.00	.....	300.00
Total Maintenance and Operation.....	\$ 26,687.85	\$ 51,630.00	\$ 51,983.00
Outlays, Fixed Property and Equipment			
Rights of Way.....	\$	\$ 1,500.00	\$ 1,500.00
Truck, 4-Yard Dump.....	.....	3,000.00	3,000.00
Maintainer.....	.....	6,000.00	7,180.00
1 Drill Press.....	.....	300.00	300.00
1 Road Roller.....	.....	4,000.00	.....
1 Tractor.....	1,854.21	4,500.00	4,500.00
3 Miles Clements Road.....	.....	1,500.00	1,500.00
Fuel Oil Tank.....	68.21	.....	.....
1 Electric Welder.....	150.00	.....	.....
1 Gravel Loader.....	.....	1,000.00	1,000.00
4 Miles Peltier Road.....	.....	2,000.00	2,000.00
2 Miles Collier Road.....	.....	1,000.00	1,000.00
1 Mile Stockton Road.....	.....	500.00	500.00
2 Miles Hogan Road.....	.....	1,000.00	1,000.00
1 Mile Wyandott.....	.....	500.00	500.00
1 Mile Armstrong.....	.....	500.00	500.00
1 Mile Harney.....	.....	500.00	500.00
Total Outlays.....	\$ 2,072.42	\$ 27,800.00	\$ 24,980.00
Total Road District No. 2 Budget.....	\$ 44,752.06	\$109,430.00	\$106,963.00

HIGHWAYS AND BRIDGES

ROAD DISTRICT NO. 3

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
Day Labor.....	\$ 25,180.49	\$ 30,000.00	\$ 30,000.00
Total Salaries and Wages.....	<u>\$ 25,180.49</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>
Maintenance and Operation			
Repairs to Equipment.....	\$ 6,210.47	\$ 6,000.00	\$ 6,000.00
Expendible Tools.....	4.36	300.00	300.00
Road Oil.....	17,679.67	15,000.00	15,000.00
Gravel and Rock.....	2,276.93	6,000.00	6,000.00
Hardware and Lumber.....	117.31	700.00	700.00
Gasoline and Oil.....	2,713.99	6,000.00	6,000.00
Supplies.....	22.04	250.00	250.00
Freight and Demurrage.....		5,000.00	2,835.00
Small Bridges and Culverts.....	414.04	2,000.00	2,000.00
Tires and Tubes.....	1,914.23	3,500.00	3,500.00
Rent of Implement Shed.....	480.00	480.00	480.00
Hire of Equipment.....	505.85		
Total Maintenance and Operation.....	<u>\$ 32,338.89</u>	<u>\$ 45,230.00</u>	<u>\$ 43,065.00</u>
Outlays, Fixed Property and Equipment			
Rights of Way.....	\$ 1,152.60	\$ 2,000.00	\$ 2,000.00
Motor Graders.....		3,800.00	3,800.00
2 Trucks.....		10,000.00	10,000.00
Unappropriated Reserve.....		15,000.00	10,000.00
Total Outlays.....	<u>\$ 1,152.60</u>	<u>\$ 30,800.00</u>	<u>\$ 25,800.00</u>
Total Road District No. 3 Budget.....	<u>\$ 58,671.98</u>	<u>\$106,030.00</u>	<u>\$ 98,865.00</u>

COUNTY OF
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RECREATION

MICKE GROVE

Recreation for the Public

APPROVED BUDGET

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Caretaker.....	\$ 1,960.00	\$ 2,280.00	\$ 2,160.00
Laborers.....	2,151.00	160.00	160.00
3 Maintenance Men.....	2,141.94	6,480.00	6,300.00
Total Salaries and Wages.....	\$ 6,252.94	\$ 8,920.00	\$ 8,620.00
Maintenance and Operation			
Telephone and Telegrams.....	\$ 32.20	\$ 20.00	\$ 20.00
Repairs to Equipment.....	231.65	200.00	200.00
Power and Lights.....	488.31	600.00	600.00
Maintenance to Buildings.....	295.57	1,000.00	1,000.00
Maintenance to Grounds.....	446.81	400.00	400.00
Hardware and Lumber.....		100.00	100.00
Expendible Tools.....		100.00	100.00
Gasoline and Oils.....	50.11	200.00	200.00
Supplies.....	173.20		
Total Maintenance and Operation.....	\$ 1,717.85	\$ 2,620.00	\$ 2,620.00
Outlays, Fixed Property and Equipment			
1 Power Lawn Mower.....	\$	\$ 400.00	\$ 400.00
1 New Well.....		250.00	250.00
1 10-Horsepower Pump.....		1,100.00	
Total Outlays.....	\$	\$ 1,750.00	\$ 650.00
Total Micke Grove Park Budget.....	\$ 7,970.79	\$ 13,290.00	\$ 11,890.00

EX-SERVICE MEN

Support of Ex-Service Men's Organizations

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
American Legion:			
Karl Ross Post No. 16.....	\$ 787.00	\$ 787.00	\$ 787.00
Lodi Post No. 22.....	550.00	522.00	633.00
Tracy Post No. 172.....	419.00	419.00	419.00
Escalon Post No. 263.....	300.00	367.00	367.00
Manteca Post No. 249.....	270.00	367.00	367.00
Ripon Post No. 190.....	338.00	319.00	319.00
Veterans of Foreign Wars			
Stockton.....	\$ 700.00	\$ 787.00	\$ 787.00
Tracy.....	250.00	300.00	300.00
Lodi.....	252.00	216.00	216.00
Disabled American Veterans.....	198.00	216.00	216.00
Total Ex-Service Men's Budget.....	\$ 4,064.00	\$ 4,300.00	\$ 4,411.00

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ADMINISTRATIVE DIVISION

Salaries and Wages

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
1 Business Administrator.....	\$ 3,876.00	\$ 4,068.00	\$ 4,188.00
1 Night Supervisor.....	2,498.00	2,688.00	2,688.00
1 Assistant Business Administrator.....	1,079.34	3,048.00	3,048.00
1 Accountant.....	2,978.00	3,168.00	3,168.00
1 Bookkeeper.....	543.44	2,388.00	2,388.00
4 Bookkeepers—Junior.....	9,346.16	8,832.00	8,832.00
1 Night Clerk.....	1,838.00	2,028.00	2,028.00
1 Stenographer.....	319.83	2,208.00	2,208.00
1 Storekeeper.....	2,340.55	2,748.00	2,748.00
1 Assistant Storekeeper—10 Months.....	988.40	1,540.00	.....
1 Chief Telephone Operator.....	1,900.43	2,148.00	2,148.00
1 Assistant Telephone Operator.....	.....	2,028.00	2,028.00
Telephone Operators.....	7,358.75	5,724.00	5,724.00
1 Head Orderly.....	2,198.00	2,388.00	2,388.00
1 Assistant Head Orderly.....	1,639.28	2,028.00	2,028.00
4 Orderlies.....	5,932.06	6,792.00	6,792.00
Total Salaries and Wages.....	<u>\$ 44,836.24</u>	<u>\$ 53,824.00</u>	<u>\$ 52,404.00</u>

Maintenance and Operation

Postage and Stamped Envelopes.....	\$ 713.81	\$ 500.00	\$ 500.00
Telephone and Telegrams.....	3,808.85	4,200.00	4,200.00
Express, Freight and Cartage.....	489.47	1,000.00	1,000.00
Transportation, Meals and Lodging.....	730.84	300.00	300.00
Stationery and Supplies.....	1,981.27	4,700.00	4,700.00
Record Books, Forms and Covers.....	1,717.30	.....	.....
Total Maintenance and Operation.....	<u>\$ 9,441.54</u>	<u>\$ 10,700.00</u>	<u>\$ 10,700.00</u>
Total Administrative Division.....	<u>\$ 54,277.78</u>	<u>\$ 64,524.00</u>	<u>\$ 63,104.00</u>

DIETARY DIVISION

Salaries and Wages—Special

1 Dietician.....	\$ 1,638.72	\$ 3,048.00	\$ 3,048.00
1 Assistant Dietician.....	2,419.21	2,700.00	2,700.00
6 Aides—Dishwashers.....	8,563.08	10,728.00	10,728.00
1 Relief Aid—Dishwashers.....	.....	1,788.00	1,788.00
5 Orderlies.....	7,226.05	8,490.00	8,490.00
Total Salaries and Wages—Special.....	<u>\$ 19,847.06</u>	<u>\$ 26,754.00</u>	<u>\$ 26,754.00</u>

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Dietary Division (Continued)			
Salaries and Wages			
1 Chef.....	\$ 3,633.78	\$ 3,648.00	\$ 3,648.00
1 Baker.....	2,498.00	2,748.00	2,748.00
1 Supper Cook.....	2,405.61	2,508.00	2,508.00
1 Breakfast Cook.....	2,318.00	2,508.00	2,508.00
1 Night Cook.....	282.34	2,088.00	2,088.00
1 Steam Cook.....	616.69	2,208.00	2,208.00
1 Relief Cook.....	52.83	2,088.00	2,088.00
1 Butcher.....	2,078.00	2,268.00	2,268.00
1 Assistant Butcher.....	360.00	480.00	480.00
18 Kitchen Helpers.....	20,621.89	30,564.00	30,564.00
Vacation Relief.....		500.00	500.00
2 Pot Washers.....	1,518.00		
Total Salaries and Wages—General.....	\$ 36,385.14	\$ 51,608.00	\$ 51,608.00
Total Salaries and Wages, Special and General.....	\$ 56,232.20	\$ 78,362.00	\$ 78,362.00
Maintenance and Operation			
Meat, Fish and Poultry.....	\$ 17,618.76	\$ 17,500.00	\$ 17,500.00
Fruit and Vegetables.....	11,099.54	12,500.00	12,500.00
Groceries.....	29,451.44	32,500.00	32,500.00
Butter and Eggs.....	40.95	1,500.00	1,500.00
Potatoes.....	5,670.90	5,300.00	5,300.00
Dining Room Supplies.....	237.19	2,500.00	2,500.00
Kitchen Supplies.....	1,648.73		
Total Maintenance and Operation.....	\$ 65,767.51	\$ 71,800.00	\$ 71,800.00
Total Dietary Division.....	\$121,999.71	\$150,162.00	\$150,162.00
NURSING DIVISION			
Salaries and Wages			
1 Director of Nurses.....	\$ 3,609.99	\$ 4,020.00	\$ 4,020.00
1 Educational Director.....	2,546.14	3,240.00	3,240.00
1 Nursing Arts Instructor.....	2,676.00	3,180.00	3,180.00
1 Surgical Instructor—10 Months.....		3,180.00	2,650.00
1 Medical Instructor—10 Months.....	563.39	3,180.00	2,650.00
1 Secretary to Director of Nurses.....	1,198.66	1,908.00	1,908.00
1 Night Supervisor.....	2,510.00	2,700.00	2,700.00
1 Assistant Night Supervisor.....	2,469.36	2,700.00	2,700.00
1 Special Assistant Night Supervisor.....	2,149.75	2,568.00	2,568.00
1 Special Assistant Night Supervisor.....	2,149.00	2,448.00	2,448.00
4 Special Trained Graduate Nurses.....	6,937.70	10,992.00	10,992.00
1 Head Nurse with Degrees.....		2,748.00	2,748.00
8 Head Nurses.....	21,370.99	21,024.00	21,024.00
45 Graduate Nurses.....	58,208.71	110,700.00	110,700.00
110 Student Nurses.....	50,511.93	64,000.00	64,000.00
3 Senior Attendants.....	3,384.10	5,724.00	5,724.00
63 Attendants.....	82,248.86	112,644.00	112,644.00
1 Practical Male Nurse.....	1,718.00	1,908.00	1,908.00
1 Relief Graduate Nurse.....	376.00	800.00	800.00
1 Barber.....	2,080.00		
2 Emergency Nurses—\$6.65 Per Day.....			1,000.00
2 Emergency Nurses—\$7.00 Per Day.....			1,000.00
Total Salaries and Wages.....	\$246,708.58	\$359,664.00	\$360,604.00

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Maintenance and Operation			
Books.....	\$ 1,542.07	\$ 4,700.00	\$ 4,700.00
Uniforms, Indoor.....	5,489.13	3,600.00	3,600.00
Library Expense.....	688.95	550.00	550.00
Health Expense.....	-----	550.00	550.00
Recreation Expense.....	24.39	550.00	550.00
Laboratory Expense.....	140.39	650.00	650.00
Total Maintenance and Operation.....	<u>\$ 7,884.93</u>	<u>\$ 10,600.00</u>	<u>\$ 10,600.00</u>
Total Nursing Division.....	<u>\$254,593.51</u>	<u>\$370,264.00</u>	<u>\$371,204.00</u>

MAINTENANCE AND OPERATION DIVISION

Salaries and Wages

1 Chief Engineer.....	\$ 3,098.00	\$ 3,288.00	\$ 3,288.00
4 Firemen.....	9,790.94	10,032.00	10,032.00
3 Maintenance Mechanics.....	4,636.00	7,524.00	7,524.00
3 Carpenters.....	7,572.81	7,524.00	7,524.00
1 Carpenter—Maintenance.....	2,026.45	2,268.00	2,268.00
1 Head Painter.....	2,434.00	2,748.00	2,748.00
2 Painters.....	4,441.86	5,016.00	5,016.00
1 Painter, 8 Months.....	1,250.01	1,552.00	1,552.00
2 Truck Drivers.....	2,198.00	4,776.00	4,776.00
1 Senior Bus Driver.....	-----	2,628.00	2,628.00
1 Bus Driver.....	5,860.18	2,388.00	2,388.00
1 Delivery Man.....	-----	2,268.00	2,268.00
5 Ambulance Drivers.....	11,135.55	11,940.00	11,940.00
1 Gardener.....	1,987.81	2,208.00	2,208.00
3 Gardener's Helpers.....	4,554.96	5,904.00	5,904.00
1 Night Watchman.....	2,078.00	2,268.00	2,268.00
1 Night Watchman.....	1,658.00	1,848.00	1,848.00
1 Superintendent of Construction.....	2,870.97	1,000.00	1,000.00
Vacation Relief.....	-----	2,000.00	2,000.00
Total Salaries and Wages.....	<u>\$ 67,593.54</u>	<u>\$ 79,180.00</u>	<u>\$ 79,180.00</u>

Maintenance and Supplies

Engine Room and Shop Supplies.....	\$ 5,084.92	\$ 5,500.00	\$ 5,500.00
Ice Plant Supplies.....	-----	100.00	100.00
Maintenance to Buildings.....	16,379.94	19,500.00	18,000.00
Maintenance to Equipment.....	12,547.64	10,000.00	10,000.00
Maintenance to Grounds.....	1,915.13	1,200.00	1,200.00
Oil and Greases.....	417.20	600.00	600.00
Gasoline.....	2,448.35	1,900.00	1,900.00
Auto and Garage Supplies.....	112.48	350.00	350.00
Light and Fuel.....	21,640.60	25,000.00	25,000.00
Outside Services.....	2,358.73	2,500.00	2,500.00
Total Maintenance and Supplies.....	<u>\$ 62,904.99</u>	<u>\$ 66,650.00</u>	<u>\$ 65,150.00</u>
Total Maintenance and Operation Division.....	<u>\$130,498.53</u>	<u>\$145,830.00</u>	<u>\$144,330.00</u>

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HOUSEKEEPING DIVISION—(Continued)			
Salaries and Wages			
1 Housemother.....	\$ 1,778.00	\$ 1,968.00	\$ 1,968.00
3 Assistant Housemothers.....	3,168.70	5,544.00	5,544.00
1 Seamstress.....	1,719.36	1,968.00	1,968.00
4 Assistant Seamstresses.....	5,906.79	7,152.00	7,152.00
4 Maids.....	5,202.57	7,152.00	7,152.00
7 Senior Orderlies.....	4,616.13	12,516.00	12,516.00
36 Orderlies.....	54,586.91	61,128.00	61,128.00
2 Orderlies, night duty.....	571.66	3,696.00	3,696.00
1 Barber.....		2,268.00	2,268.00
Deliveryman.....	1,831.79		
2 Deliveryman's Helper.....	2,605.09		
1 Housemother Medical Director.....	198.21		
6 Custodians-Orderlies.....			2,000.00
Total Salaries and Wages.....	\$ 82,185.21	\$ 103,392.00	\$ 105,392.00
Maintenance and Operation			
General Ward Supplies.....	\$ 8,255.85	\$ 10,500.00	\$ 9,500.00
Cleaning and Janitor Supplies.....	1,934.81	2,000.00	2,000.00
Clothing for Inmates.....	803.16	2,000.00	2,000.00
Bedding and Linen.....	5,484.40	6,000.00	6,000.00
Film Service.....		500.00	500.00
Tobacco.....	309.08	500.00	500.00
Laundry.....	152.20		
Total Maintenance and Operation.....	\$ 16,939.50	\$ 21,500.00	\$ 20,500.00
Total Housekeeping Division.....	\$ 99,124.71	\$ 124,892.00	\$ 125,892.00
LAUNDRY DIVISION			
Salaries and Wages			
Laundry Foreman.....	\$ 2,978.00	\$ 3,168.00	\$ 3,168.00
1 Assistant Laundry Foreman.....	1,768.72	1,968.00	1,968.00
1 Marker.....		1,968.00	1,968.00
6 Laundresses.....	9,918.69	10,728.00	10,728.00
1 Washerwoman.....	2,178.55	2,328.00	2,328.00
1 Assistant Washerwoman.....	1,778.00	1,968.00	1,968.00
10 Helpers.....	13,792.72	16,980.00	16,980.00
Vacation Relief.....	43.22	1,200.00	500.00
Total Salaries and Wages.....	\$ 32,457.90	\$ 40,308.00	\$ 39,608.00
Maintenance and Operation			
Laundry Supplies.....	\$ 2,677.52	\$ 3,500.00	\$ 3,500.00
Total Maintenance and Operation.....	\$ 2,677.52	\$ 3,500.00	\$ 3,500.00
Total Laundry Division.....	\$ 35,135.42	\$ 43,808.00	\$ 43,108.00

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MEDICAL AND SURGICAL DIVISION

Salaries and Wages

1 Medical Director.....	\$ 16,852.00	\$ 16,500.00	\$ 16,500.00
1 Resident Physician.....		4,368.00	4,368.00
2 House Doctors.....	15,759.03	8,736.00	8,736.00
2 House Doctors.....		7,536.00	7,536.00
1 Dentist.....	1,725.00	1,980.00	1,980.00
1 Assistant Dentist.....	900.00	1,080.00	1,080.00
1 Tuberculosis Doctor.....		1,500.00	1,500.00
5 Attending Staff.....		9,900.00	9,900.00
8 Attending Staff.....	11,775.00	8,640.00	8,640.00
1 Neuro Surgeon.....	900.00	1,080.00	1,080.00
5 Internes.....	7,904.24	10,680.00	10,680.00
1 Physiotherapist Chief.....	2,468.00	2,940.00	2,940.00
1 Physiotherapist Assistant.....	2,158.27	2,820.00	2,700.00
1 Head Nurse, O. R.....	3,268.76	3,780.00	3,780.00
1 Assistant Head Nurse, O. R.....	2,078.84	3,648.00	3,648.00
1 Graduate Nurse, O. R.....	2,634.79	3,048.00	3,048.00
2 Anesthetists.....	3,298.00	7,440.00	7,440.00
1 Record Clerk.....	1,882.60	2,088.00	2,088.00
1 Secretary to Medical Director.....	2,676.00	2,868.00	2,868.00
1 Stenographer to Medical Director.....		2,400.00	2,400.00
1 Sterilizer Operator.....	1,671.71	1,908.00	1,908.00
1 Attendant, O. R.....	1,653.00	1,908.00	1,908.00
1 Housekeeper, Medical Director.....		2,268.00	2,268.00
2 Orderlies.....	2,663.65	3,576.00	3,576.00
1 Crematory Attendant.....	1,900.13	2,148.00	2,148.00
2 Orderlies, Physio. & R.R.....	3,149.24	3,396.00	3,396.00
Total Salaries and Wages.....	\$ 87,318.26	\$118,236.00	\$118,116.00

Maintenance and Operation

Outside Medical Service.....	\$ 936.97	\$ 1,500.00	\$ 1,500.00
Ambulance Service.....		75.00	75.00
Uniforms.....		1,000.00	1,000.00
Aid to Crippled Children.....	71.75	200.00	200.00
Total Maintenance and Operation.....	\$ 1,008.72	\$ 2,775.00	\$ 2,775.00
Total Medical and Surgical Division.....	\$ 88,326.98	\$121,011.00	\$120,891.00

MEDICAL LIBRARY

Salaries and Wages

1 Medical Librarian.....	\$ 2,333.06	\$ 2,568.00	\$ 2,568.00
Total Salaries and Wages.....	\$ 2,333.06	\$ 2,568.00	\$ 2,568.00

Maintenance and Operation

Magazines and Periodicals.....	\$ 261.11	\$ 500.00	\$ 500.00
Total Maintenance and Operation.....	\$ 261.11	\$ 500.00	\$ 500.00
Total Library Budget.....	\$ 2,594.17	\$ 3,068.00	\$ 3,068.00

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LABORATORY DIVISION			
Salaries and Wages			
1 Technician.....	\$ 2,771.00	\$ 3,408.00	\$ 3,060.00
3 Assistant Technicians.....	4,076.71	8,820.00	8,820.00
1 Apprentice Technician.....	1,555.96	2,088.00	2,088.00
1 Orderly.....	1,478.48	1,698.00	1,698.00
1 Pathologist.....	2,900.00	3,180.00	3,180.00
Vacation Relief.....		125.00	125.00
1 Stenographer, ½ Time.....	227.09		
Total Salaries and Wages.....	\$ 13,009.24	\$ 19,319.00	\$ 18,971.00
Total Laboratory Division.....	\$ 13,009.24	\$ 19,319.00	\$ 18,971.00

X-RAY DIVISION

Salaries and Wages			
1 X-Ray Technician.....	\$ 3,128.00	\$ 3,408.00	\$ 3,408.00
1 X-Ray Technician.....	805.00	3,240.00	2,940.00
1 Doctor, X-Ray and Laboratory.....	4,800.00	4,980.00	4,800.00
2 Apprentice Technicians.....	3,315.76	4,416.00	4,416.00
1 X-Ray Clerk.....	1,882.10	2,088.00	2,088.00
1 X-Ray Orderly.....	1,421.20	1,698.00	1,698.00
Total Salaries and Wages.....	\$ 15,352.06	\$ 19,830.00	\$ 19,350.00
Maintenance and Operation			
X- Ray Films.....	\$ 4,723.65	\$ 5,200.00	\$ 5,200.00
Total Maintenance and Operation.....	\$ 4,723.65	\$ 5,200.00	\$ 5,200.00
Total X- Ray Division.....	\$ 20,075.71	\$ 25,030.00	\$ 24,550.00

PHARMACY DIVISION

Salaries and Wages			
1 Pharmacist.....	\$ 3,777.60	\$ 4,248.00	\$ 4,248.00
1 Assistant Pharmacist.....		1,500.00	678.00
1 Senior Orderly.....	1,490.50	1,788.00	1,788.00
Vacation Relief.....	178.83		
Total Salaries and Wages.....	\$ 5,446.93	\$ 7,536.00	\$ 6,714.00
Maintenance and Operation			
Drugs.....	\$ 35,699.60	\$ 45,000.00	\$ 40,414.00
Alcohol.....	376.34	500.00	500.00
Cotton, Gauze and Muslin.....	1,398.89	5,000.00	4,000.00
Dental and Optical Supplies.....	2.23	250.00	250.00
Radium.....	2,568.25		
Total Maintenance and Operation.....	\$ 40,045.31	\$ 50,750.00	\$ 45,164.00
Total Pharmacy Division.....	\$ 45,492.24	\$ 58,286.00	\$ 51,878.00

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ADMITTANCE DIVISION

Salaries and Wages

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1 Director.....	\$ 2,677.99	\$ 3,168.00	\$ 2,988.00
1 Admittance Nurse.....	2,017.09	2,508.00	2,508.00
1 Clerk.....	5,178.87	2,088.00	2,088.00
1 Clerk.....		2,028.00	2,028.00
1 Clerk.....		1,968.00	1,968.00
2 Clerks.....	1,740.48	3,816.00	1,908.00
2 Orderlies.....	2,846.20	3,396.00	3,396.00
Vacation Relief.....	388.59		
Total Salaries and Wages.....	\$ 14,849.22	\$ 18,972.00	\$ 16,884.00
Total Admittance Division.....	\$ 14,849.22	\$ 18,972.00	\$ 16,884.00

FARM DIVISION

Salaries and Wages

1 Farm Foreman.....	\$ 3,098.00	\$ 3,288.00	\$ 3,288.00
1 Assistant Farm Foreman.....	2,018.00	2,328.00	2,328.00
1 Barn Man.....	1,358.00	1,548.00	1,548.00
10 Farm Men.....	16,810.99	20,640.00	15,480.00
1 Hog Man.....	2,018.00	2,208.00	2,208.00
1 Creamery Man.....	2,158.00	2,448.00	2,448.00
4 Milkers.....	8,767.62	9,792.00	9,792.00
1 Poultry Man.....	2,018.00	2,208.00	2,208.00
2 Poultry Helpers.....	3,068.42	3,696.00	3,696.00
2 Maintenance-Cleanup Men.....		4,128.00	2,064.00
Vacation Relief.....		500.00	500.00
Total Salaries and Wages.....	\$ 41,315.03	\$ 52,784.00	\$ 45,560.00

Maintenance and Operation

Farm Supplies.....	\$ 14,063.77	\$ 3,250.00	\$ 3,250.00
Dairy Supplies.....	16,977.11	22,000.00	22,000.00
Poultry Supplies.....	10,372.53	12,500.00	12,500.00
Hog Supplies.....	2,040.63	8,500.00	8,500.00
Total Maintenance and Operation.....	\$ 43,454.04	\$ 46,250.00	\$ 46,250.00
Total Farm Division.....	\$ 84,769.07	\$ 99,034.00	\$ 91,810.00

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CHARITIES AND CORRECTIONS
SAN JOAQUIN GENERAL HOSPITAL

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
TOWN CLINIC			
Salaries and Wages			
1 Clinic Doctor.....	\$.....	\$ 1,980.00	\$ 1,980.00
3 Clinic Doctors.....	3,819.99	3,240.00	3,240.00
1 Head Nurse with Degrees.....	404.00	2,748.00	2,748.00
2 Graduate Nurses.....	4,674.64	4,920.00	4,920.00
2 Admittance Clerks.....	3,309.74	3,720.00	3,720.00
1 Bookkeeper, ½ Time.....	445.66	930.00	930.00
1 Janitor.....	1,000.00	1,680.00	1,680.00
Total Salaries and Wages.....	<u>\$ 13,654.03</u>	<u>\$ 19,218.00</u>	<u>\$ 19,218.00</u>
Maintenance and Operation			
Telephone and Telegrams.....	\$ 66.93	\$ 1,225.00	\$ 1,225.00
Water Service.....	23.08	.....	.....
Supplies and Service—Janitor.....	328.58	150.00	150.00
Rental of Clinic.....	1,200.00	5,200.00	5,200.00
Maintenance to Buildings.....	.....	100.00	100.00
Maintenance to Equipment.....	.....	100.00	100.00
Total Maintenance and Operation.....	<u>\$ 1,618.59</u>	<u>\$ 6,775.00</u>	<u>\$ 6,775.00</u>
Total Town Clinic Budget.....	<u>\$ 15,272.62</u>	<u>\$ 25,993.00</u>	<u>\$ 25,993.00</u>

CHARITIES AND CORRECTIONS
SAN JOAQUIN GENERAL HOSPITAL
Public Care and Treatment of the Indigent Sick

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
APPROVED .
BUDGET
•

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946
•

STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Outlays, Fixed Property and Equipment			
Deep X-Ray Equipment.....	\$ 676.87	\$	\$
Suction and Pressure.....	395.02	.....	.....
Fluoroscope Equipment.....	200.00	.....	.....
Ostoscope and Opthal-moscope.....	112.56	.....	.....
Sterilizer Equipment.....	8,432.62	.....	.....
Gasto Evacuator.....	117.88	.....	.....
Roetenscope-Fluoroscope.....	791.69	.....	.....
3 Wheel Chairs.....	182.99	.....	.....
Miscellaneous Equipment.....	215.11	.....	.....
1 75-Horsepower Motor and Pump.....	2,809.00	.....	.....
Restraint Rails.....	192.06	.....	.....
1 Couch.....	36.86	.....	.....
Clipper Fans.....	60.27	.....	.....
Venetian Fans.....	127.10	.....	.....
Cylinder Truck.....	51.25	.....	.....
Sale For Radium.....	128.13	.....	.....
1 Pathe Phone.....	15.00	.....	.....
1 Dressing Carriage.....	79.86	.....	.....
1 Electric Heater.....	61.13	.....	.....
1 Sewing Machine.....	98.50	.....	.....
1 Torso and Head Model.....	179.54	.....	.....
1 Upholstered Chair.....	27.16	.....	.....
1 Dazor Desk Lamp.....	18.94	.....	.....
1 Torso Model—Pelvis.....	97.54	.....	.....
1 Desk and Chair.....	105.58	.....	.....
1 Ferguson Ford Tractor.....	942.36	.....	.....
1 Ferguson Tractor Cultivator.....	355.20	.....	.....
1 Ensilage and Hay Chopper.....	544.13	.....	.....
Library Books.....	288.67	.....	.....
1 Air Compressor, Garage.....	216.72	.....	.....
1 60-Horsepower Electric Pump and Motor.....	423.74	.....	.....
Venetian Blinds, Nurses' Home.....	230.00	.....	.....
1 Kitchen Cabinet.....	319.09	.....	.....
1 Dish Washing Machine.....	267.13	.....	.....
1 Water Control.....	125.26	.....	.....
4 Automatic Stools, Laboratory.....	53.04	.....	.....
3 Dressing Tables.....	.....	300.00	300.00
1 Surgical Light.....	.....	570.00	570.00
1 Operating Table.....	.....	1,265.00	1,265.00
1 Fracture Table.....	.....	915.00	915.00
1 Autopsy Table.....	.....	1,000.00	1,000.00
1 Perimeter.....	.....	150.00	150.00
1 Shahan Homer Light.....	.....	75.00	75.00
1 Electric Toaster.....	.....	15.00	15.00
1 Electric Iron.....	.....	15.00	15.00
1 Bendix Automatic Washer.....	.....	225.00	225.00
1 Electrolux Vacuum Cleaner.....	.....	78.00	78.00
1 Floor Waxing and Polisher Machine.....	.....	260.00	260.00
1 Goose Neck Lamp.....	.....	14.00	14.00
3 Typewriters.....	.....	339.00	339.00
1 Adding Machine.....	.....	145.00	145.00
3 Wheel Chairs.....	.....	190.00	190.00
1 Ediphone Transcriber.....	.....	234.00	234.00
1 Ediphone Dictator.....	.....	229.00	229.00
1 Laundry Presser.....	.....	770.00	770.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL Public Care and Treatment of the Indigent Sick

APPROVED BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL
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1944 - 1945

Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
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Outlays, Fixed Property and Equipment—(Continued)

1 Chart of the Endocrine Gland.....	20.00	20.00
1 Colored Human Skeleton.....	245.00	245.00
1 Skeleton Stand.....	20.00	20.00
1 4-Drawer File Cabinet.....	45.00	45.00
1 Set Card File Cabinets—for Clinic.....	15.00	15.00
2 Typewriter Desks—Clinic.....	160.00	160.00
2 Chairs—Clinic.....	50.00	50.00
5 Electric Clocks—Clinic.....	25.00	25.00
1 Twin Unit Digestion Rack.....	80.00	80.00
1 Dating Hard Stamp.....	23.00	23.00
12 Fluorescent Lamps—Study Rooms.....	565.00	283.00
History of Nursing Lantern Slides.....	147.00	147.00
1 U M.M. Movie Projector.....	385.00	385.00
1 Projector Screen.....	30.00	30.00
2 Individual View Boxes.....	50.00	50.00
1 Fordson Ferguson Tractor.....	960.00	960.00
1 Fordson Ferguson Plow.....	125.00	125.00
2 Grain Conveyors.....	275.00	275.00
1 Laboratory Incubator.....		230.00
7 Mirrors—Clinic.....	10.00	10.00
1 Table—Clinic.....	20.00	20.00
1 Electric 2-Burner Plate.....	15.00	15.00
10 Panel Drapes—Clinic.....	30.00	30.00
5 Counter Stools—Clinic.....	30.00	30.00
4 Chart Racks—Clinic.....	25.00	25.00
1 Studio Couch—Clinic.....	75.00	75.00
2 Sphycomomandmeters.....	60.00	60.00
2 Stethoscopes—Clinic.....	15.00	15.00
5 Examination Tables—Clinic.....	220.00	220.00
3 Speenlums—Clinic.....	45.00	45.00
4 Bozeman Forceps—Clinic.....	15.00	15.00
4 Sponge Holders—Clinic.....	20.00	20.00
3 Teniaculum—Clinic.....	15.00	15.00
1 Lawnmower.....	475.00	475.00
18 X-Ray Cassettes.....	160.00	160.00
1 Developer Tank for X-Ray.....	1,035.00	1,035.00
1 Microscope—Laboratory.....	263.00	263.00
1 Microscope—Laboratory.....	35.00	35.00
1 Paraboloid Darnfield Condensor.....	27.00	27.00
1 Fisher Com. Pipette Shaker.....	49.00	49.00
1 Hemoglobinometer.....	57.00	57.00
Total Outlays.....	\$ 18,978.00	\$ 12,705.00
		\$ 12,653.00

Structural and Non Structural

Farrowing Pens, Bull Pen.....	\$ 2,309.54	\$	\$
Total Structural and Non Structural.....	\$ 2,309.54	\$	\$
Total San Joaquin General Hospital Budget.....	\$1,001,306.45	\$1,282,898.00	\$1,264,498.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED BUDGET

FISCAL YEAR
JULY 1, 1945

—TO—

JUNE 30, 1946

STATISTICAL REPORT 1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
ADMINISTRATIVE			
PUBLIC ASSISTANCE DIVISION			
Salaries and Wages			
1 Director.....	\$ 4,225.00	\$ 4,800.00	\$ 4,800.00
1 Public Assistance Supervisor.....	2,075.00	2,640.00	2,640.00
2 Public Assistance Supervisors.....	4,110.00	4,800.00	4,800.00
10 Public Assistance Workers.....	19,759.52	22,800.00	22,800.00
4 Public Assistance Workers.....	5,649.94	8,640.00	8,640.00
1 Public Assistance Worker.....	1,415.33	1,920.00	1,920.00
1 Bookkeeper-Clerk.....	2,700.00	3,000.00	3,000.00
1 Typist-Clerk, Senior.....	1,930.00	2,160.00	2,160.00
1 Stenographer-Clerk, Senior.....	1,930.00	2,160.00	2,160.00
1 Typist-Clerk, Senior.....	1,746.50	2,100.00	2,100.00
1 Typist-Clerk, Senior.....	1,810.00	2,040.00	2,040.00
1 Senior Clerk.....	1,635.00	1,920.00	1,920.00
2 Typist-Clerks, Junior.....	3,385.00	3,840.00	3,840.00
1 Typist-Clerk, Junior.....	1,630.00	1,860.00	1,860.00
1 Typist-Clerk, Junior.....	1,570.00	1,800.00	1,800.00
2 Typist-Clerks, Junior.....	1,656.37	3,480.00	3,480.00
1 Receptionist.....	1,325.89	1,740.00	1,740.00
Total Salaries and Wages Public Assistance Division.....	\$ 58,553.55	\$ 71,700.00	\$ 71,700.00

INDIGENT DIVISION

Salaries and Wages			
1 Supervisor.....	\$ 2,225.00	\$ 2,400.00	\$ 2,400.00
1 Storekeeper.....	2,115.00	2,400.00	2,400.00
1 Camp Foreman.....	600.00	600.00	600.00
1 Camp Cook.....	720.00	720.00	720.00
1 Janitor.....	500.00	1,500.00	1,500.00
Total Salaries and Wages, Indigent Division.....	\$ 6,160.00	\$ 7,620.00	\$ 7,620.00
Total Administrative Salaries.....	\$ 64,713.55	\$ 79,320.00	\$ 79,320.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind, and Indigents

APPROVED BUDGET

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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 1,684.92	\$ 2,000.00	\$ 2,000.00
Telephone and Telegrams.....	1,126.29	1,200.00	1,200.00
Repairs to Office Equipment.....	223.71	500.00	500.00
Express, Freight and Cartage.....	510.71	100.00	100.00
Eye Examinations.....	130.00	200.00	200.00
Rent of Office.....	4,020.00	4,440.00	4,440.00
Lights.....	612.87	900.00	900.00
Transportation, Meals and Lodging.....	507.99	400.00	400.00
Miscellaneous.....	195.74	250.00	250.00
Stationery and Supplies.....	1,049.50	1,100.00	1,100.00
Record Books, Forms and Covers.....	446.06	500.00	500.00
Auto Service and Repairs.....	1,978.48	2,500.00	2,500.00
Building and Janitor Supplies.....		350.00	350.00
Total Maintenance and Operation.....	\$ 12,486.27	\$ 14,440.00	\$ 14,440.00
Total Administrative.....	\$ 77,199.82	\$ 93,760.00	\$ 93,760.00

MAINTENANCE AND OPERATION

AID TO AGED

County Aid to Aged.....	\$ 139,420.86	\$ 144,768.00	\$ 144,768.00
States Aid to Aged.....	698,353.50	731,377.00	731,377.00
Federal Aid to Aged.....	603,492.69	631,850.00	631,850.00
Total Aid to Aged Division.....	\$1,441,267.05	\$1,507,995.00	\$1,507,995.00

AID TO CHILDREN

County Aid to Children.....	\$ 33,995.75	\$ 39,982.00	\$ 39,982.00
State Aid to Children.....	47,199.48	54,081.00	54,081.00
Federal Aid to Children.....	24,779.75	26,452.00	26,452.00
Total Aid to Children.....	\$ 105,974.98	\$ 120,515.00	\$ 120,515.00

AID TO BLIND

County Aid to Blind.....	\$ 18,431.52	\$ 18,761.00	\$ 25,761.00
State Aid to Blind.....	18,501.54	18,761.00	18,761.00
Federal Aid to Blind.....	25,468.18	25,646.00	25,646.00
Total Aid to Blind.....	\$ 62,401.24	\$ 63,168.00	\$ 70,168.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT Administering to the Aged, Orphans, Needy Blind, and Indigents

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
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	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation (Continued)			

AID TO INDIGENTS

Woodyard Expense.....	\$ 967.25	\$ 1,000.00	\$ 1,000.00
Provisions and Clothing.....	17,019.38	20,000.00	20,000.00
Transportation of Indigents.....	208.41	500.00	500.00
Housing of Indigents.....	4,209.52	5,000.00	5,000.00
Other Supplies to Indigents.....	529.13	400.00	400.00
Camp Supplies.....	648.84	700.00	700.00
Warehouse Supplies.....	14.62	50.00	50.00
Total Aid to Indigents Division.....	\$ 23,597.15	\$ 27,650.00	\$ 27,650.00
Total Maintenance and Operation.....	\$1,633,240.42	\$1,719,328.00	\$1,719,328.00

Outlays, Fixed Property and Equipment

Maps.....	\$ 25.00	\$ 25.00	\$ 25.00
Drinking Fountain.....	189.88		
Rubber Matting, etc.....	104.88		
Drawing Board.....	25.38		
Addressograph.....	240.67		
Total Outlays.....	\$ 560.81	\$ 25.00	\$ 25.00
Total Welfare and Security Budget.....	\$1,711,001.05	\$1,813,113.00	\$1,820,113.00

COUNTY OF
SAN JOAQUIN
STATE OF
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APPROVED
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STATISTICAL
REPORT
1944 - 1945

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Ward

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Probation Officer.....	\$ 3,125.00	\$ 3,300.00	\$ 3,300.00
1 Assistant Probation Officer.....	2,400.00	2,520.00	2,520.00
4 Assistant Probation Officers.....	7,236.94	8,640.00	8,640.00
1 Assistant Probation Officer.....	1,950.00	2,400.00	2,400.00
1 Bookkeeper-Clerk.....	1,800.00	1,920.00	1,920.00
1 Clerk.....	1,620.00	1,740.00	1,740.00
1 Stenographer.....	989.17	1,620.00	1,620.00
1 P.B.X. Operator.....	.....	1,500.00	1,500.00
Total Salaries and Wages.....	\$ 19,121.11	\$ 23,640.00	\$ 23,640.00
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 107.50	\$ 160.00	\$ 160.00
Telephone and Telegrams.....	742.04	700.00	700.00
Repairs to Equipment.....	58.91	125.00	125.00
Advertising.....	23.38	25.00	25.00
Express, Freight and Cartage.....	109.00	25.00	25.00
Transportation, Meals and Lodging.....	1,936.78	2,250.00	2,250.00
Auto Service.....	309.14	300.00	300.00
Convention Expense.....	.....	50.00	50.00
Stationery and Supplies.....	263.62	.....	.....
Record Books, Forms and Covers.....	162.19	200.00	200.00
Emergency Fund.....	.....	30.00	.....
Total Maintenance and Operation.....	\$ 3,712.56	\$ 3,865.00	\$ 3,835.00
Outlays, Fixed Property and Equipment			
Law and Reference Books.....	\$ 13.63	\$ 50.00	\$ 50.00
Office Furniture.....	216.48	941.00	941.00
1 Bulletin Board.....	.....	10.00	10.00
Ediphone.....	589.38	.....	.....
2 Typewriters.....	.....	220.00	220.00
2 Electric Fans.....	.....	60.00	60.00
1 2-Burner Hot Plate.....	.....	10.00	10.00
1 Cotton Mattress.....	.....	15.00	15.00
1 Coffee Maker.....	.....	5.00	5.00
Material for Curtains, Cot.....	.....	9.00	9.00
1 Cupboard.....	.....	15.00	15.00
2 Wicker Arm Chairs.....	.....	60.00	60.00
Total Outlays.....	\$ 819.49	\$ 1,395.00	\$ 1,395.00
Total Probation Department Budget.....	\$ 23,653.16	\$ 28,900.00	\$ 28,870.00

CHARITIES AND CORRECTIONS
DETENTION HOME
Care and Custody of Juvenile Court Wards

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
**APPROVED
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1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superintendent.....	\$ 1,630.00	\$ 2,100.00	\$ 1,920.00
1 Boys' Matron.....	1,270.00	1,500.00	1,560.00
1 Girls' Matron.....	1,270.00	1,500.00	1,560.00
2 Day Matrons.....	2,411.13	3,000.00	3,120.00
1 Night Matron.....	1,465.65	1,620.00	1,800.00
1 Cook.....	1,410.00	1,620.00	1,800.00
Vacation Relief.....	167.86	447.00	450.00
Total Salaries and Wages.....	\$ 9,624.64	\$ 11,787.00	\$ 12,210.00
Maintenance and Operation			
Telephone, Telegrams and Postage.....	\$ 85.90	\$ 100.00	\$ 100.00
Light, Heat and Water.....	593.22	700.00	700.00
Repairs to Equipment.....	93.59	125.00	125.00
Express, Freight and Cartage.....	6.21	25.00	25.00
Stationery and Supplies.....	46.10	75.00	75.00
Groceries.....	910.88	1,100.00	1,100.00
Fruits and Vegetables.....	553.82	700.00	700.00
Meat, Fish and Poultry.....	682.72	850.00	850.00
Butter, Milk and Eggs.....	778.98	1,160.00	1,100.00
Clothing.....	178.74	476.00	476.00
Bedding.....	337.68	444.00	444.00
Bread.....	255.65	375.00	375.00
Laundry.....	174.29	300.00	300.00
Household Supplies.....	390.86	585.00	585.00
Playground Supplies.....	25.43	75.00	75.00
Advertising.....		25.00	
Total Maintenance and Operation.....	\$ 5,114.07	\$ 7,115.00	\$ 7,030.00
Outlays, Fixed Property and Equipment			
Living Room Suite and Rug.....	\$ 234.98	\$.....	\$.....
Dining Room Chairs.....		91.00	91.00
Linoleum.....	107.39		
10 Simmons Metal Beds and Mattresses.....	140.43		
Utility Table.....		25.00	25.00
Refrigerator.....		500.00	500.00
Total Outlays.....	\$ 482.80	\$ 616.00	\$ 616.00
Total Detention Home Budget.....	\$ 15,221.51	\$ 19,518.00	\$ 19,856.00

COUNTY OF
SAN JOAQUIN
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APPROVED
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CHARITIES AND CORRECTIONS

STATE SCHOOLS AND CARE OF JUVENILE COURT WARDS

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
California School for Girls.....	\$ 1,342.86	\$ 2,000.00	\$ 1,500.00
Preston School of Industry.....	3,890.86	3,000.00	4,000.00
Fred C. Nelles School for Boys.....	2,059.25	3,200.00	2,500.00
Sonoma State Home.....	30,917.54	25,000.00	30,000.00
Youth Authority.....	3,442.63	2,000.00	3,500.00
Local Homes.....	42,288.48	50,000.00	45,000.00
California School for Blind.....		100.00	100.00
California School for Deaf.....	16.90	100.00	100.00
Dental Care.....		500.00	500.00
Kern County Forestry Camp for Boys.....			1,000.00
Total State Schools and Care of Juvenile Court Wards Budget.....	\$ 83,958.52	\$ 85,900.00	\$ 88,200.00

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Mendocino State Hospital.....	\$ 2,226.03	\$ 3,000.00	\$ 2,500.00
Pacific Colony Hospital.....	240.00	300.00	300.00
Medical Examinations.....	2,495.00	2,500.00	2,500.00
Stockton State Hospital.....	2,238.00	2,500.00	2,500.00
Patton State Hospital.....	77.42	200.00	200.00
Napa State Hospital.....	121.34	500.00	500.00
Total State Hospital's Budget.....	\$ 7,397.79	\$ 9,000.00	\$ 8,500.00

BURIALS

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Burials of Soldiers and Sailors.....	\$ 1,325.00	\$ 1,500.00	\$ 1,500.00
Burials of Indigents.....	2,710.00	3,000.00	3,000.00
Total Burial Budget.....	\$ 4,035.00	\$ 4,500.00	\$ 4,500.00

ADVERTISING
EXPLOITATION
Inducing Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Farm Bureau Federation.....	\$ 2,223.99	\$ 2,765.00	\$ 2,765.00
Stockton Chamber of Commerce.....	6,225.00	6,225.00	6,225.00
Lodi Chamber of Commerce.....	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce.....	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce.....	550.00	550.00	550.00
Escalon Chamber of Commerce.....	700.00	350.00	350.00
Ripon Chamber of Commerce.....	476.70	387.00	387.00
California State Chamber of Commerce.....	700.00	700.00	700.00
Outside Fairs and Exhibits.....		500.00	500.00
San Joaquin County Chamber of Commerce.....	217.45	200.00	200.00
Stockton Convention Bureau.....	1,000.00	1,000.00	1,000.00
Pioneer Museum.....	1,200.00	1,200.00	1,200.00
Thornton Chamber of Commerce.....		300.00	300.00
Total Exploitation Budget.....	<u>\$ 17,422.14</u>	<u>\$ 18,306.00</u>	<u>\$ 18,306.00</u>

COUNTY OF
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ADVERTISING

AGRICULTURAL PARK

Advertising and Exploiting County Resources

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superintendent.....	\$ 2,450.00	\$ 2,640.00	\$ 2,640.00
1 Gardener.....	2,144.20	2,340.00	2,340.00
1 Maintenance Mechanic.....	1,059.93	2,340.00	2,340.00
1 Trackman.....	2,150.00	2,340.00	2,340.00
1 Watchman.....	1,970.00	2,160.00	2,160.00
1 Relief Watchman.....		416.00	416.00
Day Laborers.....	2,783.66	2,000.00	2,000.00
Total Salaries and Wages.....	<u>\$ 12,557.79</u>	<u>\$ 14,236.00</u>	<u>\$ 14,236.00</u>
Maintenance and Operation			
Telephone and Telegrams.....	\$ 127.20	\$ 200.00	\$ 200.00
Repairs to Equipment.....	923.66	1,000.00	1,000.00
Light, Heat and Power.....	1,396.37	1,500.00	1,500.00
Express, Freight and Cartage.....		10.00	10.00
Maintenance to Buildings.....	5,760.70	5,000.00	2,500.00
Maintenance to Grounds.....	1,482.93	1,500.00	1,500.00
Tires and Tubes.....	11.73	150.00	150.00
Gas and Oil.....	295.18	400.00	400.00
Hardware and Lumber.....	111.60	500.00	500.00
Grass, Seed, Bulbs and Flowers.....	119.96	150.00	150.00
Miscellaneous Supplies.....	264.69	100.00	100.00
Expendible Tools.....		100.00	100.00
Roofing Agricultural Building.....		3,000.00	3,000.00
Fire Hose, 1½"—8 Fittings.....	172.37	250.00	250.00
Total Maintenance and Operation.....	<u>\$ 10,666.39</u>	<u>\$ 13,860.00</u>	<u>\$ 11,360.00</u>
Outlays, Fixed Property and Equipment			
1 Truck—Pickup.....	\$	\$ 1,100.00	\$ 1,100.00
1 Ford Tractor with Ferguson Equipment.....		1,500.00	1,500.00
Sewer Extension.....	484.00		
Total Outlays.....	<u>\$ 484.00</u>	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>
Total Agricultural Park Budget.....	<u>\$ 23,708.18</u>	<u>\$ 30,696.00</u>	<u>\$ 28,196.00</u>

EDUCATION
SUPERINTENDENT OF SCHOOLS
Superintending Educational and Financial Work of Schools

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

**APPROVED
BUDGET**

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

**STATISTICAL
REPORT**
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
1 Superintendent.....	\$ 4,056.00	\$ 4,716.00	\$ 4,716.00
1 First Deputy.....	2,810.00	3,000.00	3,000.00
1 Second Deputy.....	2,150.00	2,460.00	2,460.00
Seasonal Deputies.....	954.00	325.00	325.00
1 Third Deputy.....	1,970.00	2,280.00	2,280.00
1 Fourth Deputy.....	165.00	2,160.00	2,160.00
Total Salaries and Wages.....	<u>\$ 12,105.00</u>	<u>\$ 14,941.00</u>	<u>\$ 14,941.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 439.54	\$ 600.00	\$ 600.00
Telephone and Telegrams.....	319.17	400.00	400.00
Repairs to Equipment.....	119.99	175.00	175.00
Express, Freight and Cartage.....	.75	10.00	10.00
Transportation, Meals and Lodging.....	904.19	850.00	850.00
Advertising.....		50.00	50.00
Convention Expense.....	46.00	50.00	50.00
Stationery and Supplies.....	122.61	200.00	200.00
Record Books, Forms and Covers.....	473.99	1,200.00	1,200.00
Printing and Binding.....	28.20	250.00	250.00
Junior College Election Expense.....	76.11		
Total Maintenance and Operation.....	<u>\$ 2,530.55</u>	<u>\$ 3,785.00</u>	<u>\$ 3,785.00</u>
Outlays, Fixed Property and Equipment			
Law Books.....	\$	\$ 25.00	\$ 25.00
Typewriters.....		125.00	125.00
Adding Machine.....		250.00	250.00
Total Outlays.....	<u>\$</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
Total Superintendent of Schools' Budget.....	<u>\$ 14,635.55</u>	<u>\$ 19,126.00</u>	<u>\$ 19,126.00</u>

BOARD OF EDUCATION
Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Salaries and Wages			
Per Diem of Board Members.....	\$ 1,155.00	\$ 1,500.00	\$ 1,500.00
Total Salaries and Wages.....	<u>\$ 1,155.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
Maintenance and Operation			
Postage and Stamped Envelopes.....	\$ 45.00	\$ 75.00	\$ 75.00
Mileage.....	74.48	100.00	100.00
Stationery and Supplies.....		25.00	25.00
Record Books, Forms and Covers.....	100.94	75.00	75.00
Printing and Binding.....		500.00	500.00
Diplomas.....	363.65	450.00	450.00
Total Maintenance and Operation.....	<u>\$ 584.07</u>	<u>\$ 1,225.00</u>	<u>\$ 1,225.00</u>
Total Board of Education Budget.....	<u>\$ 1,739.07</u>	<u>\$ 2,725.00</u>	<u>\$ 2,725.00</u>

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

EDUCATION

COUNTY LIBRARY

Library Service to Rural Communities

APPROVED BUDGET

FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Support			
Contribution to City Library.....	\$ 25,000.00	\$ 27,000.00	\$ 26,000.00
Total County Library Budget.....	<u>\$ 25,000.00</u>	<u>\$ 27,000.00</u>	<u>\$ 26,000.00</u>

EDUCATION

STOCKTON UNIFIED SCHOOL DISTRICT

RECREATIONAL PROJECT

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Maintenance and Operation			
County Subsidy.....	\$.....	\$ 2,550.00	\$ 2,550.00
Total Maintenance and Operation.....	<u>\$.....</u>	<u>\$ 2,550.00</u>	<u>\$ 2,550.00</u>

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
Highway Bond Interest.....	\$ 13,575.00	\$ 11,150.00	\$ 11,150.00
Highway Bond Redemption.....	50,000.00	50,000.00	50,000.00
Total Debt Service Budget.....	<u>\$ 63,575.00</u>	<u>\$ 61,150.00</u>	<u>\$ 61,150.00</u>

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
APPROVED
BUDGET

•
FISCAL YEAR
JULY 1, 1945

—TO—
JUNE 30, 1946

■
STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
STRUCTURAL AND NON STRUCTURAL			
Feed Barn, Dairy.....	\$.....	\$ 10,000.00	\$ 10,000.00
Internes' Cottages and Furniture.....	10,107.86	3,560.00	3,560.00
Well at Stock Ranch.....	573.45	.....	.....
Cabin for Nightman, Hog Barn.....	593.11	.....	.....
Sewer System.....	.....	47,000.00	47,000.00
20 Pig Pens.....	.....	800.00	800.00
Architect's Fees—Post-War Projects.....	.....	80,000.00	80,000.00
Addition Detention Home.....	.....	7,000.00	7,000.00
Nurses Home.....	7,958.00	25,000.00	25,000.00
Total Structural and Non Structural.....	\$ 19,232.42	\$173,360.00	\$173,360.00
Hospital Furniture and Equipment			
Sterilizer Equipment.....	\$ 9,392.73	\$.....	\$.....
Total Hospital Furniture and Equipment.....	\$ 9,392.73	\$.....	\$.....
Future Capital Outlays and Improvement.....	\$.....	\$371,029.00	\$371,029.00
Capital Outlays and Public Improvement			
Total Budget.....	\$ 28,625.15	\$544,389.00	\$544,389.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

•
APPROVED
BUDGET

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FISCAL YEAR
JULY 1, 1945
—TO—
JUNE 30, 1946

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STATISTICAL
REPORT
1944 - 1945

	Actual Expenditures Year Ended June 30, 1945	Requested Year Ending June 30, 1946	Allowed by Supervisors Year Ending June 30, 1946
FIRE DISTRICTS			
Escalon Fire District.....	\$ 347.74	\$ 2,498.00	\$ 2,498.00
Farmington Rural Fire District.....	1,015.89	4,000.00	4,000.00
Linden-Peters Fire District.....	3,424.79	5,607.00	5,607.00
Manteca Rural Fire District.....	1,813.47	5,175.00	5,175.00
Ripon Fire District.....	642.94	3,500.00	3,500.00
Escalon Rural Fire District.....	2,222.71	3,900.00	3,900.00
Ripon Rural Fire District.....	890.00	2,116.00	2,116.00
Woodbridge Rural Protective Fire District.....	2,545.53	11,545.00	11,545.00
Clements Rural County Fire District.....	833.93	5,750.00	5,750.00
Total Fire Districts.....	\$ 13,737.00	\$ 44,091.00	\$ 44,091.00
LIGHTING DISTRICTS			
Escalon Lighting District.....	\$ 826.05	\$ 1,343.00	\$ 1,343.00
Linden Lighting District.....	387.60	583.00	583.00
Lockeford Lighting District.....	591.50	821.00	821.00
North Oaks Lighting District.....	608.40	813.00	813.00
Northern Stockton Lighting District.....	187.20	282.00	282.00
Parker Villa Lighting District.....	598.92		
Ripon Lighting District.....	1,618.36	2,464.00	2,464.00
Woodbridge Lighting District.....	488.40	733.00	733.00
Lighting District No. 5.....	514.80	772.00	772.00
Lighting District No. 6.....	608.40	908.00	908.00
Victor Lighting District.....		731.00	731.00
Total Lighting Districts.....	\$ 6,429.63	\$ 9,450.00	\$ 9,450.00
CEMETERY DISTRICTS			
Escalon Cemetery District.....	\$ 1,499.80	\$ 2,338.00	\$ 2,338.00
Tracy Cemetery District.....	5,040.00	10,040.00	10,040.00
Total Cemetery Districts.....	\$ 6,539.80	\$ 12,378.00	\$ 12,378.00
HEALTH DISTRICTS			
Ripon Sanitary District.....	\$ 2,421.81	\$ 6,810.00	\$ 6,810.00
San Joaquin Local Health District.....	125,168.67	176,025.00	176,025.00
Total Health Districts.....	\$127,590.48	\$182,835.00	\$182,835.00
PUBLIC UTILITY DISTRICTS—(No Tax Levy Required)			
Stockton Port District.....	\$ 1,682.83	\$535,741.10	\$535,741.10
Total Public Utility Districts.....	\$ 1,682.83	\$535,741.10	\$535,741.10
MOSQUITO ABATEMENT DISTRICTS			
Northern San Joaquin Abatement District.....	\$ 2,024.14	\$ 28,838.00	\$ 28,838.00
Total Mosquito Abatement Districts.....	\$ 2,024.14	\$ 28,838.00	\$ 28,838.00
POLICE PROTECTION DISTRICT			
Escalon Police Protection District.....	\$	\$ 3,508.00	\$ 3,508.00
Total Police Protection Districts.....	\$	\$ 3,508.00	\$ 3,508.00

ROSENSTEEL
PRINTING
COMPANY, INC.
STOCKTON

